

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk

Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:

Fy Nghyf

Dyddiad

Your Ref:

My Ref: TC/ALB

Date: 08.07.26

TO: MEMBERS OF THE STEBONHEATH DEVELOPMENT COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the **Local Government and Elections (Wales) Act 2021** you are hereby summoned to attend the meeting of the **STEBONHEATH DEVELOPMENT COMMITTEE** OF LLANELLI TOWN COUNCIL to be held **REMOTELY** and at THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI ON **MONDAY 13TH JULY 2026 AT 6.00 P.M.**

Yours faithfully,

A handwritten signature in dark ink, appearing to read 'Arfon Davies'.

Town Clerk.

AGENDA

1. To receive apologies for absence

2. To receive members' declarations of interest

Pro-forma to be circulated and completed as appropriate.

3. Financial Report

1. To receive financial report for the period 1st April 2026 – 30th June 2026 (copy herewith).

4. Llanelli Town AFC – 2026-27 Season - Sponsor Board Proposal

To consider the Town Clerk's report (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

5. Stadium Development and Maintenance

To consider the Town Clerk's report, Minute No. 31 of the Committee meeting held on the 16th February 2026 refers (copy herewith).

6. Hirings and Pitch Fees 2026-27

To consider the Town Clerk's report, Minute No. 14 of the Committee meeting held on the 15th September 2025 refers (copy herewith).

7. Stebonheath Social Club

To consider the Town Clerk's report, Minute No. 33 of the Committee meeting held on the 16th February 2026 refers (copy herewith).

MEMBERS: Councillors A.R. Bragoli (Chair), M.D. Cranham, J.P., D.Ll Darkin, T. Davies (Deputy Town Mayor), L. Fenris, S. Greaney, G.R. Lloyd, J.E. Jones, J.P., S.L. Rees (Leader of the Council), P.T. Warlow, A.C. Williams, S Williams.

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AT: AELODAU PWYLLGOR DATBLYGU STEBONHEATH

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 a Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chwi drwy hyn i gyfarfod **PWYLLGOR DATBLYGU STEBONHEATH CYNGOR TREF LLANELLI** a gynhelir **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DYDD MERCHER, 13^{fed} GORFFENNAF 2026 AM 6.00 Y.H**

Yn gywir,

A handwritten signature in dark ink, appearing to read 'Arfon Davies'.

Clerc y Dref

AGENDA

- 1. I dderbyn ymddiheuriadau am absenoldeb**
- 2. I dderbyn datganiadau buddiant yr aelodau**

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

- 3. Adroddiad Ariannol**

1. I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill 2026 – 30^{ain} Mehefin 2026

- 4. Clwb Pêl-droed Tref Llanelli – Tymor 2026-27 - Cynnig Bwrdd Noddi**

I ystyried adroddiad Clerc y Dref (copi'n amgaeedig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

5. Datblygu a Chynnal a Chadw'r Stadiwm

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 31 o gyfarfod y Pwyllgor a gynhaliwyd ar 16^{fed} Chwefror 2026 (copi'n amgaeedig).

6. Hurio a Taliadau Llogi 2026-27

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 14 o gyfarfod y Pwyllgor a gynhaliwyd ar 15^{fed} Medi 2025 (copi'n amgaeedig).

7. Clwb Cymdeithasol Stebonheath

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 33 o gyfarfod y Pwyllgor a gynhaliwyd ar 16^{fed} Chwefror 2026 (copi'n amgaeedig).

AELODAU:- Cynghorwyr Councillors A.R. Bragoli (Cadeirydd), M.D. Cranham, Y.H., D.Ll Darkin, T. Davies (Dirprwy Maer y Dref), L. Fenris, S. Greaney, G.R. Lloyd, J.E. Jones, J.P., S.L. Rees (Arweinydd y Cyngor), P.T. Warlow, A.C. Williams, S Williams.

AGENDA ITEM 3

07/07/2026

Llanelli Town Council

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Detailed Income & Expenditure by Budget Heading 07/07/2026

Month No: 4

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
401 STEBONHEATH PARK							
1004 Rent Received - Social Club	10,000	2,500	10,000	7,500			
1005 Rent Received - The Reds	14,585	605	12,000	11,395			
1007 Rent Received - Evans & Wills	3,000	1,250	2,500	1,250			
1011 Hirings	3,070	2,520	2,500	(20)			
1033 Running Costs Re-charged	995	0	0	0			
1081 Insurance Costs Recovered	914	960	920	(40)			
1099 Miscellaneous Income	95	0	0	0			
STEBONHEATH PARK :- Income	32,659	7,835	27,920	20,085			0
4001 Salaries and Wages	58,036	14,462	61,500	47,038		47,038	
4003 Training	0	0	100	100		100	
4006 Expenses Claimed	299	75	400	325		325	
4012 Rates	7,838	13,598	18,000	4,402		4,402	
4013 Water Charges	4,038	0	4,500	4,500		4,500	
4014 Gas	2,044	682	2,300	1,618		1,618	
4015 Electricity	12,283	2,451	13,000	10,549		10,549	
4016 Cleaning	249	21	650	629		629	
4017 Refuse Disposal/Litter Picking	387	0	0	0		0	
4018 Health & Safety	1,593	0	1,700	1,700		1,700	
4020 Miscellaneous Expenditure	120	0	500	500		500	
4021 Telephone/Fax/Alarms	7	2	6	4		4	
4026 Subscriptions	92	84	100	16		16	
4029 Internet	496	133	500	367		367	
4042 Equipment Maintenance	5,394	432	6,000	5,568		5,568	
4043 Grounds Materials	20,690	3,425	10,000	6,575		6,575	
4045 Repairs	10,347	3,718	10,000	6,282		6,282	
4046 Furniture/Equipment	4,556	216	1,500	1,284		1,284	
4048 Fuel & Oil	21	0	200	200		200	
4059 Professional Fees	3,383	250	2,000	1,750		1,750	
4061 Licences etc	209	180	180	0		0	
4084 Football Pitch - Rural Labour	118	0	60	60		60	
4085 Amentity Areas - Rural Labour	185	0	160	160		160	
4087 Bowls Green - Town Labour	(159)	(545)	(2,000)	(1,455)		(1,455)	
4092 Labour Charge - Head Groundsma	(507)	(488)	(8,000)	(7,512)		(7,512)	
4991 Depreciation Charged	42,792	0	0	0		0	
4992 Deferred Grants Released	(5,261)	0	0	0		0	
STEBONHEATH PARK :- Indirect Expenditure	169,250	38,696	123,356	84,660	0	84,660	0
Net Income over Expenditure	(136,590)	(30,861)	(95,436)	(64,575)			

Detailed Income & Expenditure by Budget Heading 07/07/2026

Month No: 4

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
409 STP RENOVATION PROJECTS							
1099 Miscellaneous Income	513	0	0	0			
STP RENOVATION PROJECTS :- Income	513	0	0	0			0
4059 Professional Fees	0	69	2,000	1,931		1,931	
4801 Tfr to Earmarked Reserves	2,613	0	0	0		0	
4802 Tfr from Earmarked Reserves	(125,000)	0	0	0		0	
4941 Stebonheath Improvements	(0)	0	25,000	25,000		25,000	
4944 STP Floodlighting	0	0	0	0		0	
STP RENOVATION PROJECTS :- Indirect Expenditure	(122,387)	69	27,000	26,931	0	26,931	0
Net Income over Expenditure	122,900	(69)	(27,000)	(26,931)			
Grand Totals:- Income	33,172	7,835	27,920	20,085			
Expenditure	46,863	38,764	150,356	111,592	0	111,592	
Net Income over Expenditure	(13,690)	(30,930)	(122,436)	(91,506)			
Movement to/(from) Gen Reserve	(13,690)	(30,930)	(122,436)	(91,506)			

AGENDA ITEM 4

TO: ALL MEMBERS OF THE STEBONHEATH DEVELOPMENT COMMITTEE

DATE OF MEETING: 13TH JULY 2026

LLANELLI TOWN AFC – SPONSOR BOARD PROPOSAL – 2026-27 SEASON

A proposal has been submitted by Llanelli Town AFC for the renewal of the Llanelli Town Council Sponsor Board at Stebonheath Park.

The suggested cost is £550.00 for the season. Along with the Sponsor Board, the agreement will provide the Town Council with the following:

- 40 complimentary tickets for a school, charity or staff members (to be split into batches of 10 tickets over 4 games of choice across season);
- Acknowledgement of the sponsorship by the Club on their social media;
- A Quarter page advert included on a match day programme;
- Town Council logo to be displayed on front page of match day programme;
- Town Council logo to be displayed on Club website.

RECOMMENDATION

That the Sponsor Board proposal is agreed for the 2026-27 Season.

I await the Committee's instructions.

Arfon Davies
Town Clerk

July 2026.