

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352
Ffacs/Fax: (01554) 770376

Ebost/Email: enquiries@llanellitowncouncil.gov.uk
Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:
Your Ref:

Fy Nghyf
My Ref: TC/ALB

Dyddiad
Date: 09.07.25

TO: MEMBERS OF THE STEBONHEATH DEVELOPMENT COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the **Local Government and Elections (Wales) Act 2021** you are hereby summoned to attend the meeting of the **STEBONHEATH DEVELOPMENT COMMITTEE** OF LLANELLI TOWN COUNCIL to be held **REMOTELY** and at THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI ON **MONDAY 14TH JULY 2025 AT 7.00 P.M.**

Yours faithfully,

Handwritten signature of Arfon Davies.

Town Clerk.

AGENDA

- To receive apologies for absence**
- To receive members' declarations of interest**

Pro-forma to be circulated and completed as appropriate.

- Financial Report**

To receive financial report for the period 1st April 2025 – 30th June 2025 (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

4. Stadium Development and Maintenance

To receive the Town Clerk's report, Minute No. 40 of the Committee meeting held on the 23rd April 2025 refers (copy herewith).

5. Stebonheath Stadium Steel Works

To receive the Town Clerk's report, Minute No. 6 of the Committee meeting held on the 12th May 2025 refers (copy to follow).

MEMBERS: Councillors A.R. Bragoli (Town Mayor) (Chair), M.D. Cranham, J.P., D.Ll. Darkin (Leader of the Council), L. Fenris, S. Greaney, G.R. Lloyd, R. James, J.E. Jones, J.P., S.L. Rees, P.T. Warlow (Vice-Chair), A.C. Williams and J.R. Williams.

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Dyddiad
Date: 09.07.25

AT: AELODAU PWYLLGOR DATBLYGU STEBONHEATH

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 a Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chwi drwy hyn i gyfarfod **PWYLLGOR DATBLYGU STEBONHEATH CYNGOR TREF LLANELLI** a gynhelir **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DYDD LLUN, 14^{fed} MAI 2025 AM 7.00 Y.H**

Yn gywir,

Clerc y Dref

AGENDA

- I dderbyn ymddiheuriadau am absenoldeb**
- I dderbyn datganiadau buddiant yr aelodau**

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

- Adroddiad Ariannol**

I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill 2025 – 30^{ain} Mehefin 2025 (copi'n amgaeëdig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

4. Datblygu a Chynnal a Chadw'r Stadiwm

I dderbyn adroddiad Clerc y Dref, Gweler Cofnod Rhif 40 o gyfarfod y Pwyllgor a gynhaliwyd ar 23^{ain} Ebrill 2025 (copi'n amgaeedig).

5. Gwaith Dur Stadiwm Stebonheath

I derbyn adroddiad Clerc y Dref, gweler Cofnod Rhif 6 o gyfarfod y Pwyllgor a gynhaliwyd ar 12^{fed} Mai 2025 (copi i ddilyn).

AELODAU:- Cynghorwyr Councillors A.R. Bragoli, Maer y Dref (Cadeirydd), M.D. Cranham Y.H., D.Ll. Darkin (Leader of the Council), L. Fenris, S. Greaney, G.R. Lloyd, R. James, J.E. Jones, Y.H., S.L. Rees, P.T. Warlow (Is-Gadeirydd), A.C. Williams a J.R. Williams.

AGENDA ITEM 3

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Detailed Income & Expenditure by Budget Heading 07/07/2025

Month No: 3

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
401 STEBONHEATH PARK							
1004 Rent Received - Social Club	10,000	2,500	10,000	7,500			
1005 Rent Received - The Reds	6,450	5,530	6,500	970			
1007 Rent Received - Evans & Wills	3,840	270	3,500	3,230			
1011 Hirings	2,570	2,510	2,000	(510)			
1033 Running Costs Re-charged	1,257	0	0	0			
1081 Insurance Costs Recovered	871	914	900	(14)			
1099 Miscellaneous Income	1,513	0	0	0			
1169 Grants Private/Other	500	400	0	(400)			
STEBONHEATH PARK :- Income	27,001	12,124	22,900	10,776			0
4001 Salaries and Wages	50,923	13,209	56,000	42,791		42,791	
4003 Training	0	0	100	100		100	
4006 Expenses Claimed	387	69	400	331		331	
4012 Rates	7,756	7,838	16,500	8,662		8,662	
4013 Water Charges	2,080	0	2,500	2,500		2,500	
4014 Gas	3,624	21	2,200	2,179		2,179	
4015 Electricity	6,732	1,305	7,500	6,195		6,195	
4016 Cleaning	594	0	650	650		650	
4018 Health & Safety	2,329	87	1,700	1,613		1,613	
4020 Miscellaneous Expenditure	0	120	500	380		380	
4021 Telephone/Fax/Alarms	6	2	6	4		4	
4026 Subscriptions	0	46	0	(46)		(46)	
4029 Internet	466	124	480	356		356	
4042 Equipment Maintenance	4,529	150	5,000	4,850		4,850	
4043 Grounds Materials	19,934	17,388	20,000	2,612		2,612	
4045 Repairs	11,231	806	10,000	9,194		9,194	
4046 Furniture/Equipment	613	1,864	500	(1,364)		(1,364)	
4048 Fuel & Oil	46	0	200	200		200	
4059 Professional Fees	3,388	605	1,000	395		395	
4061 Licences etc	170	175	180	6		6	
4084 Football Pitch - Rural Labour	26	0	50	50		50	
4085 Amentity Areas - Rural Labour	149	0	150	150		150	
4087 Bowls Green - Town Labour	(1,709)	(159)	(2,000)	(1,841)		(1,841)	
4092 Labour Charge - Head Groundsma	(8,355)	(507)	(8,000)	(7,493)		(7,493)	
4991 Depreciation Charged	42,316	0	0	0		0	
4992 Deferred Grants Released	(5,261)	0	0	0		0	
STEBONHEATH PARK :- Indirect Expenditure	141,973	43,143	115,616	72,473	0	72,473	0
Net Income over Expenditure	(114,972)	(31,019)	(92,716)	(61,697)			

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Detailed Income & Expenditure by Budget Heading 07/07/2025

Month No: 3

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
Grand Totals:- Income	27,001	12,124	22,900	10,776			
Expenditure	141,973	43,143	115,616	72,473	0	72,473	
Net Income over Expenditure	(114,972)	(31,019)	(92,716)	(61,697)			
Movement to/(from) Gen Reserve	(114,972)	(31,019)	(92,716)	(61,697)			