

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk

Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:

Fy Nghyf

Dyddiad

Your Ref:

My Ref: TC/ALB

Date: 11.12.25

TO: MEMBERS OF THE STEBONHEATH DEVELOPMENT COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the **Local Government and Elections (Wales) Act 2021** you are hereby summoned to attend the meeting of the **STEBONHEATH DEVELOPMENT COMMITTEE** OF LLANELLI TOWN COUNCIL to be held **REMOTELY** and at THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI ON **WEDNESDAY 17TH DECEMBER 2025 AT 6.00 P.M.**

Yours faithfully,

A handwritten signature in dark ink, appearing to read 'Arfon Davies'.

Town Clerk.

AGENDA

1. To receive apologies for absence

2. To receive members' declarations of interest

Pro-forma to be circulated and completed as appropriate.

3. Financial Report

To receive financial report for the period 1st April 2025 – 30th November 2025 (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

4. Stadium Development and Maintenance

To consider the Town Clerk's report, Minute No. 20 of the Committee meeting held on the 15th October 2025 refers (copy herewith).

MEMBERS: Councillors A.R. Bragoli (Chair), M.D. Cranham, J.P., D.Ll. Darkin (Leader of the Council), L. Fenris, S. Greaney, G.R. Lloyd, R. James, J.E. Jones, J.P. (Town Mayor), S.L. Rees, P.T. Warlow (Vice-Chair), A.C. Williams and J.R. Williams.

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AT: AELODAU PWYLLGOR DATBLYGU STEBONHEATH

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 a Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chwi drwy hyn i gyfarfod **PWYLLGOR DATBLYGU STEBONHEATH CYNGOR TREF LLANELLI** a gynhelir **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DYDD MERCHER, 17^{fed} RHAGFYR 2025 AM 6.00 Y.H**

Yn gywir,

Clerc y Dref

AGENDA

1. I dderbyn ymddiheuriadau am absenoldeb

2. I dderbyn datganiadau buddiant yr aelodau

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

3. Adroddiad Ariannol

I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill 2025 – 30^{ain} Tachwedd 2025 (copi'n amgaeedig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

4. Datblygu a Chynnal a Chadw'r Stadiwm

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 20 o gyfarfod y Pwyllgor a gynhaliwyd ar 15^{fed} Hydref 2025 (copi'n amgaeedig).

AELODAU:- Cynghorwyr Councillors A.R. Bragoli (Cadeirydd), M.D. Cranham Y.H., D.Ll. Darkin (Arweinydd y Cyngor), L. Fenris, S. Greaney, G.R. Lloyd, R. James, J.E. Jones, Y.H. (Maer y Dref), S.L. Rees, P.T. Warlow (Is-Gadeirydd), A.C. Williams a J.R. Williams.

AGENDA ITEM 3

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Detailed Income & Expenditure by Budget Heading 10/12/2025

Month No: 8

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
401 STEBONHEATH PARK							
1004 Rent Received - Social Club	10,000	5,000	10,000	5,000			
1005 Rent Received - The Reds	6,450	12,030	6,500	(5,530)			
1007 Rent Received - Evans & Wills	3,840	1,800	3,500	1,700			
1011 Hirings	2,570	2,510	2,000	(510)			
1033 Running Costs Re-charged	1,257	875	0	(875)			
1081 Insurance Costs Recovered	871	914	900	(14)			
1099 Miscellaneous Income	1,513	0	0	0			
1169 Grants Private/Other	500	0	0	0			
STEBONHEATH PARK :- Income	27,001	23,129	22,900	(229)			0
4001 Salaries and Wages	50,923	38,250	56,000	17,750		17,750	
4003 Training	0	0	100	100		100	
4006 Expenses Claimed	387	196	400	204		204	
4012 Rates	7,756	7,838	16,500	8,662		8,662	
4013 Water Charges	2,080	2,165	2,500	335		335	
4014 Gas	3,624	986	2,200	1,214		1,214	
4015 Electricity	6,732	5,798	7,500	1,702		1,702	
4016 Cleaning	594	207	650	443		443	
4018 Health & Safety	2,329	1,105	1,700	595		595	
4020 Miscellaneous Expenditure	0	120	500	380		380	
4021 Telephone/Fax/Alarms	6	5	6	1		1	
4026 Subscriptions	0	92	0	(92)		(92)	
4029 Internet	466	331	480	149		149	
4042 Equipment Maintenance	4,529	4,525	5,000	475		475	
4043 Grounds Materials	19,934	18,267	20,000	1,733		1,733	
4045 Repairs	11,231	18,029	10,000	(8,029)		(8,029)	
4046 Furniture/Equipment	613	4,321	500	(3,821)		(3,821)	
4048 Fuel & Oil	46	0	200	200		200	
4059 Professional Fees	3,388	3,601	1,000	(2,601)		(2,601)	
4061 Licences etc	170	175	180	6		6	
4084 Football Pitch - Rural Labour	26	68	50	(18)		(18)	
4085 Amentity Areas - Rural Labour	149	116	150	34		34	
4087 Bowls Green - Town Labour	(1,709)	(159)	(2,000)	(1,841)		(1,841)	
4092 Labour Charge - Head Groundsma	(8,355)	(507)	(8,000)	(7,493)		(7,493)	
4991 Depreciation Charged	42,316	0	0	0		0	
4992 Deferred Grants Released	(5,261)	0	0	0		0	
STEBONHEATH PARK :- Indirect Expenditure	141,973	105,529	115,616	10,087	0	10,087	0
Net Income over Expenditure	(114,972)	(82,400)	(92,716)	(10,316)			

10/12/2025

Llanelli Town Council

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Detailed Income & Expenditure by Budget Heading 10/12/2025

Month No: 8

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
Grand Totals:- Income	27,001	23,129	22,900	(229)			
Expenditure	141,973	105,529	115,616	10,087	0	10,087	
Net Income over Expenditure	(114,972)	(82,400)	(92,716)	(10,316)			
Movement to/(from) Gen Reserve	(114,972)	(82,400)	(92,716)	(10,316)			