

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk

Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:
Your Ref:

Fy Nghyf
My Ref: TC/ALB

Dyddiad
Date: 21.07.26

TO: MEMBERS OF THE SELWYN SAMUEL CENTRE COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the Local Government and Elections (Wales) Act 2021 you are hereby summoned to attend the **SELWYN SAMUEL CENTRE COMMITTEE** of LLANELLI TOWN COUNCIL to be held **REMOTELY** and at **THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI** on **MONDAY, 27TH JULY 2026 AT 6.30 P.M.**

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Arfon Davies'.

Town Clerk

AGENDA

1. To receive apologies for absence

2. To receive Members' declarations of interest

Pro-forma to be circulated and completed as appropriate.

3. Financial Report

1. To receive financial report for the period 1st April 2026 – 30th June 2026.

(copy herewith).

4. Bowls Club

1. Meeting

To receive for information, the minutes of the meetings held with the Llanelli Indoor Bowls Club on the 12th February and 10th April 2026, Minute No. 11 of the Committee Meeting held on the 8th September 2025 refers. (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

5. Centre – Boarded Floor

To consider the Town Clerk's report, minute No. 19 of the Committee meeting held on the 16th February 2026 refers. (copy herewith).

6. Centre - Licensing Arrangements

To consider the Principal Officer's report. (copy herewith).

7. Concessionaire Agreement

To consider the Principal Officer's report Minute No. 18 of the Committee meeting held on the 16th February 2026 refers. (copy herewith)

8. Maintenance Project

To consider the Town Clerk's report. (copy herewith)

MEMBERS: - Councillors: S. Evans (Chair), A.R. Bragoli, S.A. Curry, L. Fenris, R. James, J.E. Jones, J.P., (Vice Chair), G.R. Lloyd, A. Lochrie, A.S.J. McPherson, N.J. Pearce, A.C. Williams, J.R. Williams.

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AT: AELODAU PWYLLGOR CANOLFAN SELWYN SAMUEL

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 ac Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chwi drwy hyn i gyfarfod **PWYLLGOR CANOLFAN SELWYN SAMUEL**, CYNGOR TREF LLANELLI a gynhelir **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DDYDD LLUN, 27^{ain} GORFFENNAF 2026 AM 6.30 O'R GLOCH**.

Yn gywir,

Clerc y Dref

AGENDA

1. I dderbyn ymddiheuriadau am absenoldeb

2. I dderbyn datganiadau buddiant yr aelodau

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

3. Adroddiad Ariannol

1. I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill 2026 – 30^{ain} Mehefin 2026
(copi'n amgaeedig).

4. Clwb Bowlio

1. Cyfarfod

I derbyn, ar gyfer gwybodaeth, gofnodion y cyfarfodydd a gynhaliwyd gyda Chlwb Bowlio Dan Do Llanelli ar 12^{fed} Chwefror a 10^{fed} Ebrill 2026, gweler Gofnod Rhif 11 o Gyfarfod y Pwyllgor a gynhaliwyd ar 8^{fed} Medi 2025. (copi'n amgaeedig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

5. Llawr Pren y Ganolfan

I ystyried adroddiad Clerc y Dref, gweler cofnod Rhif 19 o gyfarfod y Pwyllgor a gynhaliwyd ar 16^{fed} Chwefror 2026. (copi'n amgaeedig).

6. Trefniadau Twyddedu'r Ganolfan

I ystyried adroddiad y Prif Swyddog. (copi'n amgaeedig).

7. Cytundeb Consesiwnydd

I ystyried adroddiad y Prif Swyddog, gweler cofnod Rhif 18 o gyfarfod y Pwyllgor a gynhaliwyd ar 16^{eg} Chwefror 2026. (copi'n amgaeedig).

8. Prosiect Cynnal a Chadw

I ystyried adroddiad Clerc y Dref. (copi'n amgaeedig).

AELODAU:- Cynghorwyr S. Evans (Cadeirydd), A.R. Bragoli, S.A. Curry, L. Fenris, R. James, J.E. Jones, J.P., (Is-Gadeirydd), G.R. Lloyd, A. Lochrie, A.S.J. McPherson, N.J. Pearce, A.C. Williams, J.R. Williams.

AGENDA ITEM 3

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Detailed Income & Expenditure by Budget Heading 07/07/2026

Month No: 4

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
301 SELWYN SAMUEL CENTRE							
1009 Locker Rent Received	350	0	350	350			
1011 Hirings	3,112	(75)	3,500	3,575			
1015 Electricity Feed-In Tariff	4,301	(733)	3,000	3,733			
1021 Green Fees - Block Booking	14,352	0	15,000	15,000			
1022 Green Fees - Open Hiring	12,651	0	9,500	9,500			
1023 Bowls Hire	0	0	500	500			
1031 Bar & Catering Concession	10,350	10,350	10,500	150			
1032 Utilities Re-Charged	5,929	2,240	6,500	4,260			
1099 Miscellaneous Income	587	0	0	0			
SELWYN SAMUEL CENTRE :- Income	51,632	11,783	48,850	37,067			0
4001 Salaries and Wages	149	136	500	364		364	
4003 Training	250	0	0	0		0	
4005 Stewards	7,050	0	7,500	7,500		7,500	
4006 Expenses Claimed	1	1	10	9		9	
4008 Administration Fee	6,000	0	6,500	6,500		6,500	
4012 Rates	12,324	19,974	26,000	6,026		6,026	
4013 Water Charges	7,522	0	8,000	8,000		8,000	
4014 Gas	18,898	713	15,500	14,787		14,787	
4015 Electricity	40,262	3,571	35,000	31,429		31,429	
4016 Cleaning	15,584	2,025	16,500	14,475		14,475	
4018 Health & Safety	935	0	900	900		900	
4020 Miscellaneous Expenditure	0	0	1,000	1,000		1,000	
4021 Telephone/Fax/Alarms	15	0	25	25		25	
4023 Postage, Printing, Stationery	1,310	0	1,000	1,000		1,000	
4029 Internet	496	133	500	367		367	
4036 Carpet Maintenance	780	0	850	850		850	
4037 SSC Temp Floor for Summer Use	2,895	3,100	6,000	2,900		2,900	
4042 Equipment Maintenance	4,138	940	5,000	4,060		4,060	
4045 Repairs	6,737	625	7,000	6,375		6,375	
4046 Furniture/Equipment	70	0	1,000	1,000		1,000	
4051 Bank Charges	280	0	300	300		300	
4059 Professional Fees	475	250	1,000	750		750	
4061 Licences etc	1,064	492	1,000	508		508	
4991 Depreciation Charged	38,158	0	0	0		0	
4992 Deferred Grants Released	(8,236)	0	0	0		0	
SELWYN SAMUEL CENTRE :- Indirect Expenditure	157,157	31,959	141,085	109,126	0	109,126	0
Net Income over Expenditure	(105,526)	(20,176)	(92,235)	(72,059)			

07/07/2026

Llanelli Town Council

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Detailed Income & Expenditure by Budget Heading 07/07/2026

Month No: 4

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
Grand Totals:- Income	51,632	11,783	48,850	37,067			
Expenditure	157,157	31,959	141,085	109,126	0	109,126	
Net Income over Expenditure	(105,526)	(20,176)	(92,235)	(72,059)			
Movement to/(from) Gen Reserve	(105,526)	(20,176)	(92,235)	(72,059)			

AGENDA ITEM 4

Meeting with Llanelli Indoor Bowls Club
12th February 2026 – 10.00am

Present: Arfon Davies, Delyth Jones (Llanelli Town Council), Representatives (Llanelli Indoor Bowls Club)

- 1. Welcome** - AD welcomed everyone to the meeting and thanked them for their attendance.
- 2. Club Management Arrangements**
Arrangements for the 2025-26 Season were discussed:
 - The season was going well with arrangements moving forward appropriately:
 - The end of season date will be confirmed, this was currently scheduled for the 13th April.
 - Fixture information will be confirmed to AD / DJ in order to ensure the concessionaire was carrying out necessary service provision.
- 3. Leisure Centre and Parking Issues**
No issues were currently being experienced.
- 4. Catering, General Concessionaire and Cleaning Arrangements**
Concessionaire arrangements were noted to be generally appropriate. AD noted a general complaint about the Concessionaire service which had been received which was discussed. The complaint was confirmed as not coming from the Club but from a group of members. It was noted that these types of issues should be raised by members directly to the Executive Committee in the first instance. AD confirmed that as the complaint was official in nature that DJ was looking into the matters raised and this would also be discussed with the Concessionaire.

Meeting with Llanelli Indoor Bowls Club
10th April 2026 – 10.00am

Present: Arfon Davies, (Llanelli Town Council), Representatives (Llanelli Indoor Bowls Club)

- 5. Welcome** - AD welcomed everyone to the meeting and thanked them for their attendance.
- 6. Club Management Arrangements**
Arrangements for the 2025-26 Season and plans for the 2026-27 Season were discussed:
 - Desk Duty Arrangements
 - Collection of bowls equipment by members at the end of the Season
 - Audit of lockers to confirm any that require changes to locks
 - Security Arrangements
 - Fees and charges proposals for the 2026-27 Season
- 7. Leisure Centre and Parking Issues**
AD updated on issues around the security of the former leisure centre and car park area.
- 8. Catering, General Concessionaire and Cleaning Arrangements**
Concessionaire arrangements were discussed with further discussions to be held on processes for the new season.