

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk

Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:

Fy Nghyf

Dyddiad

Your Ref:

My Ref: TC/ALB

Date: 11.02.26

TO: MEMBERS OF THE SELWYN SAMUEL CENTRE COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the Local Government and Elections (Wales) Act 2021 you are hereby summoned to attend the **SELWYN SAMUEL CENTRE COMMITTEE** of LLANELLI TOWN COUNCIL to be held **REMOTELY** and at **THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI** on **MONDAY, 16TH FEBRUARY 2026 AT 6.30 P.M.**

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Arfon Davies'.

Town Clerk

AGENDA

1. **To receive apologies for absence**
2. **To receive Members' declarations of interest**

Pro-forma to be circulated and completed as appropriate.

3. **Financial Report**

To receive financial report for the period 1st April 2025 – 31st January 2026 (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

4. **Concessionaire Agreement**

To consider the Principal Officer's report Minute No. 7 of the Committee meeting held on the 14th July 2025 refers. (copy to follow).

5. **Summer Season Arrangements**

To consider the Principal Officer's report Minutes No. 6 of the Committee meeting held on the 14th July 2025 and 14 of the Committee meeting held on the 8th September 2025 refers. (copy herewith).

MEMBERS: - Councillors S.A. Curry (Chair), A.R. Bragoli, S. Greaney, J.E. Jones, J.P. (Town Mayor), G.R. Lloyd, A. Lochrie, A.S.J. McPherson (Vice-Chair), N.J. Pearce, J.G. Prosser, P.T. Warlow, A.C. Williams and S. Williams.

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AT: AELODAU PWYLLGOR CANOLFAN SELWYN SAMUEL

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 ac Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chwi drwy hyn i gyfarfod **PWYLLGOR CANOLFAN SELWYN SAMUEL**, CYNGOR TREF LLANELLI a gynhelir **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DDYDD LLUN, 16^{fed} CHWEFROR 2026 AM 6.30 O'R GLOCH**.

Yn gywir,

Clerc y Dref

AGENDA

1. I dderbyn ymddiheuriadau am absenoldeb

2. I dderbyn datganiadau buddiant yr aelodau

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

3. Adroddiad Ariannol

I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill 2025 – 31^{ain} Ionawr 2026 (copi'n amgaeedig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

4. Cytundeb Consesiwnydd

I ystyried adroddiad y Prif Swyddog, gweler cofnod Rhif 7 o gyfarfod y Pwyllgor a gynhaliwyd ar 14^{fed} Gorffennaf 2025. (copi i ddilyn).

5. Trefniadau Tymor yr Haf

I ystyried adroddiad y Prif Swyddog. Gweler Cofnodion Rhif 6 o gyfarfod y Pwyllgor a gynhaliwyd ar 14^{fed} Gorffennaf 2025 a 14 o gyfarfod y Pwyllgor a gynhaliwyd ar 8^{fed} Medi 2025. (copi'n amgaeedig).

AELODAU:- Cynghorwyr S.A. Curry (Cadeirydd), A.R. Bragoli, S. Greaney, J.E. Jones, Y.H. (Maer y Dref), G.R. Lloyd, A. Lochrie, A.S.J. McPherson (Is-Gadeirydd), N.J. Pearce, J.G. Prosser, P.T. Warlow, A.C. Williams a S. Williams.

AGENDA ITEM 3

05/02/2026

Llanelli Town Council

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Detailed Income & Expenditure by Budget Heading 05/02/2026

Month No: 11

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
301 SELWYN SAMUEL CENTRE							
1009 Locker Rent Received	263	350	263	(87)			
1011 Hirings	8,674	3,112	1,000	(2,112)			
1015 Electricity Feed-In Tariff	3,513	2,802	3,000	198			
1021 Green Fees - Block Booking	19,899	7,092	15,000	7,908			
1022 Green Fees - Open Hiring	9,259	6,683	8,500	1,817			
1023 Bowls Hire	0	0	500	500			
1031 Bar & Catering Concession	10,000	10,350	10,350	0			
1032 Utilities Re-Charged	8,151	5,518	6,500	982			
1044 Programme Sales	800	0	0	0			
1099 Miscellaneous Income	0	587	0	(587)			
SELWYN SAMUEL CENTRE :- Income	60,558	36,493	45,113	8,620			0
4001 Salaries and Wages	138	99	500	401		401	
4003 Training	0	250	0	(250)		(250)	
4005 Stewards	6,090	3,915	7,000	3,085		3,085	
4006 Expenses Claimed	2	1	10	10		10	
4008 Administration Fee	5,500	3,000	6,000	3,000		3,000	
4012 Rates	12,199	12,324	26,000	13,676		13,676	
4013 Water Charges	7,666	3,607	6,500	2,893		2,893	
4014 Gas	13,687	10,966	15,000	4,034		4,034	
4015 Electricity	30,283	26,095	33,000	6,905		6,905	
4016 Cleaning	16,295	11,294	16,500	5,206		5,206	
4017 Refuse Disposal/Litter Picking	186	0	0	0		0	
4018 Health & Safety	1,392	812	900	88		88	
4020 Miscellaneous Expenditure	0	0	1,000	1,000		1,000	
4021 Telephone/Fax/Alarms	17	15	12	(3)		(3)	
4023 Postage, Printing, Stationery	1,987	872	1,000	128		128	
4029 Internet	466	413	500	87		87	
4036 Carpet Maintenance	0	780	850	70		70	
4037 SSC Temp Floor for Summer Use	6,085	2,895	5,000	2,105		2,105	
4042 Equipment Maintenance	4,540	3,498	5,000	1,502		1,502	
4045 Repairs	8,249	5,734	10,000	4,266		4,266	
4046 Furniture/Equipment	387	70	1,000	930		930	
4051 Bank Charges	239	176	300	124		124	
4059 Professional Fees	1,231	475	1,000	525		525	
4061 Licences etc	534	959	550	(409)		(409)	
4991 Depreciation Charged	37,529	0	0	0		0	
4992 Deferred Grants Released	(8,236)	0	0	0		0	
SELWYN SAMUEL CENTRE :- Indirect Expenditure	146,467	88,250	137,622	49,372	0	49,372	0
Net Income over Expenditure	(85,909)	(51,756)	(92,509)	(40,753)			

Month No: 11

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
Grand Totals:- Income	60,558	36,493	45,113	8,620			
Expenditure	146,467	88,250	137,622	49,372	0	49,372	
Net Income over Expenditure	<u>(85,909)</u>	<u>(51,756)</u>	<u>(92,509)</u>	<u>(40,753)</u>			
Movement to/(from) Gen Reserve	<u>(85,909)</u>	<u>(51,756)</u>	<u>(92,509)</u>	<u>(40,753)</u>			