

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk

Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:

Fy Nghyf

Dyddiad

Your Ref:

My Ref: TC/SFS

Date: 14.10.26

TO: MEMBERS OF THE STEBONHEATH DEVELOPMENT COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the **Local Government and Elections (Wales) Act 2021** you are hereby summoned to attend the meeting of the **STEBONHEATH DEVELOPMENT COMMITTEE** OF LLANELLI TOWN COUNCIL to be held **REMOTELY** and at **THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI** ON **MONDAY 19TH OCTOBER 2026 AT 6.30 P.M.**

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Arfon Davies'.

Town Clerk.

AGENDA

- 1. To receive apologies for absence**
- 2. To receive members' declarations of interest**

Pro-forma to be circulated and completed as appropriate.

3. Financial Report

1. To receive financial report for the period 1st April 2026 – 30th September 2026 (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

4. Stadium Development and Maintenance

To consider the Town Clerk's report, Minute No. 5 of the Committee meeting held on the 13th July 2026 refers (copy herewith).

5. Proposed Lease of Stebonheath Park to Llanelli Town AFC

To consider the Town Clerk's report, Minute No. 32 of the Committee meeting held on the 16th February 2026 refers (copy herewith).

6. Stadium Hiring – Evans and Williams FC

To consider the Town Clerk's report, Minute No. 29 of the Committee meeting held on the 16th February 2026 refers (copy herewith).

7. Stebonheath Social Club

To consider the Town Clerk's report, Minute No. 7 of the Committee meeting held on the 13th July 2026 refers (copy herewith).

MEMBERS: Councillors A.R. Bragoli (Chair), M.D. Cranham, J.P., D.Ll Darkin, T. Davies (Deputy Town Mayor), L. Fenris, S. Greaney, G.R. Lloyd, J.E. Jones, J.P., S.L. Rees (Leader of the Council), P.T. Warlow, A.C. Williams, S Williams.

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AT: AELODAU PWYLLGOR DATBLYGU STEBONHEATH

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 a Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chwi drwy hyn i gyfarfod **PWYLLGOR DATBLYGU STEBONHEATH CYNGOR TREF LLANELLI** a gynhelir **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DYDD LLUN, 19^{eg} HYDREF 2026 AM 6.30 Y.H**

Yn gywir,

Clerc y Dref

AGENDA

- I dderbyn ymddiheuriadau am absenoldeb**
- I dderbyn datganiadau buddiant yr aelodau**

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

- Adroddiad Ariannol**

1. I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill 2026 – 30^{ain} Medi 2026. (copi'n amgaeedig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

4. Datblygu a Chynnal a Chadw'r Stadiwm

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 5 o gyfarfod y Pwyllgor a gynhaliwyd ar 13^{fed} Gorffennaf 2026 (copi'n amgaeedig).

5. Brydles Arfaethedig Parc Stebonheath i Glwb Pêl-droed Tref Llanelli

I ystyried adroddiad Clerc y Dref, gweler 32 o gyfarfod y Pwyllgor a gynhaliwyd ar 16^{fed} Chwefror 2026 (copi'n amgaeedig).

6. Hurio Stadiwm – CPD Evans and Williams

I ystyried adroddiad Clerc y Dref, gweler 29 o gyfarfod y Pwyllgor a gynhaliwyd ar 16^{fed} Chwefror 2026 (copi'n amgaeedig).

7. Clwb Cymdeithasol Stebonheath

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 7 o gyfarfod y Pwyllgor a gynhaliwyd ar 13^{fed} Gorffennaf 2026 (copi'n amgaeedig).

AELODAU:- Cyngorwyr A.R. Bragoli (Cadeirydd), M.D. Cranham, Y.H., D.Ll Darkin, T. Davies (Dirprwy Maer y Dref), L. Fenris, S. Greaney, G.R. Lloyd, J.E. Jones, J.P., S.L. Rees (Arweinydd y Cyngor), P.T. Warlow, A.C. Williams, S Williams.

AGENDA ITEM 3

06/10/2026

Llanelli Town Council

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Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
401 STEBONHEATH PARK							
1004 Rent Received - Social Club	10,000	5,000	10,000	5,000			
1005 Rent Received - The Reds	14,585	2,430	12,000	9,570			
1007 Rent Received - Evans & Wills	3,000	2,600	2,500	(100)			
1011 Hirings	3,070	2,520	2,500	(20)			
1033 Running Costs Re-charged	995	0	0	0			
1081 Insurance Costs Recovered	914	960	920	(40)			
1099 Miscellaneous Income	95	0	0	0			
STEBONHEATH PARK :- Income	32,659	13,510	27,920	14,410			0
4001 Salaries and Wages	58,036	28,627	61,500	32,873		32,873	
4003 Training	0	0	100	100		100	
4006 Expenses Claimed	299	145	400	255		255	
4012 Rates	7,838	13,598	18,000	4,402		4,402	
4013 Water Charges	4,038	1,759	4,500	2,741		2,741	
4014 Gas	2,044	1,071	2,300	1,229		1,229	
4015 Electricity	12,283	5,769	13,000	7,231		7,231	
4016 Cleaning	249	242	650	408		408	
4017 Refuse Disposal/Litter Picking	387	0	0	0		0	
4018 Health & Safety	1,593	1,779	1,700	(79)		(79)	
4020 Miscellaneous Expenditure	120	0	500	500		500	
4021 Telephone/Fax/Alarms	7	4	6	2		2	
4026 Subscriptions	92	84	100	16		16	
4029 Internet	496	265	500	235		235	
4031 Advertising - General	0	550	0	(550)		(550)	
4042 Equipment Maintenance	5,394	4,920	6,000	1,080		1,080	
4043 Grounds Materials	20,690	6,072	10,000	3,928		3,928	
4045 Repairs	10,347	4,971	10,000	5,029		5,029	
4046 Furniture/Equipment	4,556	216	1,500	1,284		1,284	
4048 Fuel & Oil	21	0	200	200		200	
4059 Professional Fees	3,383	635	2,000	1,365		1,365	
4061 Licences etc	209	180	180	0		0	
4084 Football Pitch - Rural Labour	118	0	60	60		60	
4085 Amentity Areas - Rural Labour	185	67	160	93		93	
4087 Bowls Green - Town Labour	(159)	(1,703)	(2,000)	(297)		(297)	
4092 Labour Charge - Head Groundsma	(507)	(2,032)	(8,000)	(5,968)		(5,968)	
4991 Depreciation Charged	42,792	0	0	0		0	
4992 Deferred Grants Released	(5,261)	0	0	0		0	
STEBONHEATH PARK :- Indirect Expenditure	169,250	67,219	123,356	56,137	0	56,137	0
Net Income over Expenditure	(136,590)	(53,709)	(95,436)	(41,727)			

Continued over page

Detailed Income & Expenditure by Budget Heading 30/09/2026

Month No: 6

Cost Centre Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	Transfer to/from EMR
409 STP RENOVATION PROJECTS							
1099 Miscellaneous Income	513	0	0	0			
STP RENOVATION PROJECTS :- Income	513	0	0	0			0
4059 Professional Fees	0	1,284	2,000	716		716	
4801 Tfr to Earmarked Reserves	2,613	0	0	0		0	
4802 Tfr from Earmarked Reserves	(125,000)	0	0	0		0	
4941 Stebonheath Improvements	(0)	0	25,000	25,000		25,000	
4944 STP Floodlighting	0	0	0	0		0	
4980 Assets Capitalised	210,620	0	0	0		0	
STP RENOVATION PROJECTS :- Indirect Expenditure	88,233	1,284	27,000	25,716	0	25,716	0
Net Income over Expenditure	(87,720)	(1,284)	(27,000)	(25,716)			
Grand Totals:- Income	33,172	13,510	27,920	14,410			
Expenditure	257,483	68,503	150,356	81,853	0	81,853	
Net Income over Expenditure	(224,310)	(54,993)	(122,436)	(67,443)			
Movement to/(from) Gen Reserve	(224,310)	(54,993)	(122,436)	(67,443)			