

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352
Ffacs/Fax: (01554) 770376

Ebost/Email: enquiries@llanellitowncouncil.gov.uk
Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:

Fy Nghyf

Dyddiad

Your Ref:

My Ref: TC/BF.80/ALB

Date: 19.06.24

TO: MEMBERS OF THE BUILDING AND FINANCE COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the Local Government and Elections (Wales) Act 2021 you are hereby summoned to attend the meeting of the BUILDING AND FINANCE COMMITTEE of LLANELLI TOWN COUNCIL to be held **REMOTELY** and at **THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI** on **MONDAY 24TH JUNE 2024** **IMMEDIATELY FOLLOWING THE PLANNING, LICENSING AND CONSULTATION COMMITTEE MEETING THAT COMMENCES AT 6.15 P.M.**

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Arfon Davies'.

Town Clerk

AGENDA

1. **To receive apologies for absence**
2. **To receive Members' declarations of interest**

Pro-forma to be circulated and completed as appropriate.

3. **Financial Report**

(1) Budget Review

To consider the Town Clerk's Budget Review report, including the Income and Expenditure report for the period 1st April 2024 – 31st May 2024 (copy herewith).

(2) Accounts for Payment

To approve the Accounts for Payment (copy herewith).

4. **Community Centres**

(1) Hirings

To receive the summary of hirings for the month of May 2024 (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

5. Parks Playing Fields and Community Centres

To consider the Town Clerk's report, Minute No. 8,12 and 13 of the Committee meeting held on 13th May 2024 refers (copy herewith).

MEMBERS:- Councillors A.S.J. McPherson (Chair) A.R. Bragoli, A.A. Carter, M.D. Cranham J.P., S.A. Curry, D.Ll. Darkin (Leader of the Council), J.R. Elliott, S. Greaney (Deputy Town Mayor), R. James, G.R. Lloyd, B.A.L. Roberts, P.T. Warlow (Vice-Chair).

EX-OFFICIO MEMBER: Councillor. J.G. Prosser (Town Mayor).

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AT: AELODAU'R PWYLLGOR ADEILADU A CHYLLID

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 a Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chi drwy hyn i gyfarfod PWYLLGOR ADEILADU A CHYLLID CYNGOR TREF LLANELLI sydd i'w gynnal **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DDYDD LLUN, 24^{fed} MEHEFIN 2024 YN DILYN** **CYFARFOD PWYLLGOR CYNLLUNIO, TRWYDDEDU AC YMGYNGHORI SY'N DECHRAU AM 6.15 Y.H.**

Yn gywir,

Clerc y Dref

AGENDA

1. I dderbyn ymddiheuriadau am absenoldeb

2. I dderbyn datganiadau buddiant yr aelodau

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

3. Adroddiad Ariannol

(1) Adolygiad o'r Gyllideb

I ystyried adroddiad Adolygiad Cyllideb Clerc y Dref, gan gynnwys yr adroddiad Incwm a Gwariant am y cyfnod 1^{af} Ebrill 2024 - 31^{ain} Mai 2024 (copi'n amgaeedig).

(2) Cyfrifon ar gyfer Taliad

I gymeradwyo'r Cyfrifon ar gyfer Taliad (copi'n amgaeedig).

4. Canolfannau Cymunedol

(1) Huriannau'r

I dderbyn y crynodeb llogi ar gyfer mis Mai 2024 (copi'n amgaeedig).

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5. Meysydd Chwarae Parciau a Chanolfannau Cymunedol

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 8,12 a 13 o gyfarfod y Pwyllgor a gynhaliwyd ar 13^{fed} Mai 2024 (copi'n amgaeedig).

AELODAU:- Cynghorwyr A.S.J. McPherson (Cadeirydd) A.R. Bragoli, A.A. Carter, M.D. Cranham Y.H., S.A. Curry, D.Ll. Darkin (Arweinydd y Cyngor), J.R. Elliott, S. Greaney (Dirprwy Maer y Dref), R. James, G.R. Lloyd, B.A.L. Roberts, P.T. Warlow (Is-Gadeirydd).

AELOD EX-OFFICIO: Cyngorydd J.G. Prosser (Faer y Dref).

AGENDA ITEM 4.1

COMMUNITY CENTRE HIRINGS

MONTH: MAY 2024

FACILITY	BOOKINGS	INCOME (EXCL. VAT) £
Glenalla	16	689.62
Lakefield	5 (plus Gym Club)	369.21 (800.00)
Llanerch	42	1326.69
Paddock Street	38	678.38
Penymorfa	Jujitsu Club	500.00
St. Barnabas	6	223.18
Wesleyan	27	525.37

MONTHLY HIRINGS 2024-25

Community Centres Hirings	April	May	June	July	August	September	October	November	December	January	February	March	Year End Total
Glenalla	20	16											36
Lakefield	4	5											9
Llanerch	43	42											85
Paddock Street	39	38											77
Penymorfa													0
St Barnabas	4	6											10
Wesleyan	29	27											56

MONTHLY HIRINGS 2023-24

Community Centres Hirings	April	May	June	July	August	September	October	November	December	January	February	March	Year End Total
Glenalla	10	16	14	17	11	27	17	20	9	16	21	21	199
Lakefield	0	1	2	1	2	2	1	2	0	1	1	2	15
Llanerch	33	30	44	42	20	45	53	50	31	46	49	42	485
Paddock Street	32	34	36	51	40	30	33	39	24	32	35	35	421
Penymorfa	0	0	0	0	0	0	0	0	0	0	0	0	0
St Barnabas	16	16	18	20	25	21	22	28	18	20	20	19	243
Wesleyan	15	11	19	17	11	20	24	27	25	23	25	29	246

Company\\My Documents\\Community Centre Hirings\\bookings summary