

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, *Clerc y Dref/Town Clerk*

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk
Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:
Your Ref:

Fy Nghyf
My Ref: TC/BF.80/ALB

Dyddiad
Date: 07.01.26

TO: MEMBERS OF THE BUILDING AND FINANCE COMMITTEE

Dear Councillor,

In accordance with the provisions of Schedule 12 of the Local Government Act 1972 and Section 47 of the Local Government and Elections (Wales) Act 2021 you are hereby summoned to attend the meeting of the BUILDING AND FINANCE COMMITTEE of LLANELLI TOWN COUNCIL to be held **REMOTELY** and at **THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI** on **MONDAY 12TH JANUARY 2026 AT 6.15 P.M.**

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Arfon Davies'.

Town Clerk

AGENDA

1. **To receive apologies for absence**
2. **To receive Members' declarations of interest**

Pro-forma to be circulated and completed as appropriate.

3. **Financial Report**

(1) Budget Review

To consider the Town Clerk's Budget Review report, including the Income and Expenditure report for the period 1st April 2025 – 31st December 2025 (copy herewith).

(2) Accounts for Payment

To approve the Accounts for Payment (copy herewith).

4. **Community Centres**

(1) Hirings

To receive the summary of hirings for the month of December 2025 (copy herewith).

5. Applications for Financial Assistance

(1) Grants

To consider the applications received as follows:

- (a) John Street Project**
- (b) Violet Vikings**

6. Public Footpaths

To consider the footpath inspection reports for the end of December 2025 – Minute No. 48 of the Committee meeting of 15th October 2025 refers (copy herewith).

7. Matters for Information

- (1) Welsh Government** – Appropriate Sum Under Section 137 (4) (a) of the Local Government Act 1972 for the 2026-27 Financial Year, Minute No. 57 (1) of the Committee Meeting held on the 11th November 2024 refers. (copy herewith).

NOTE: THE REPORTS RELATING TO THE FOLLOWING ITEMS CONTAIN CONFIDENTIAL DETAILS. IF THE COUNCIL RESOLVES PURSUANT TO SECTION 1(2) OF THE PUBLIC BODIES (ADMISSION TO MEETINGS) ACT 1960 TO CONSIDER THE ITEM IN PRIVATE, THE PUBLIC WILL BE EXCLUDED FROM THE MEETING DURING THEIR CONSIDERATION OF THEM.

8. Splash Pads 2025

To consider the Town Clerk's report – Minute No. 54 of the Committee meeting held on 15th October 2025 refers (copy herewith).

9. Parks, Playing Fields and Community Centres

To consider the Town Clerk's report, Minute No. 60 of the Committee meeting held on the 10th November 2025 refers (copy herewith).

MEMBERS:- Councillors P.T. Warlow (Chair) A.R. Bragoli, A.A. Carter, M.D. Cranham J.P., S.A. Curry, D.Ll. Darkin (Leader of the Council), T. Davies, S. Greaney, R. James, G.R. Lloyd, A.S.J. McPherson (Vice-Chair) and B.A.L. Roberts.

EX-OFFICIO MEMBER: Councillor. J.E. Jones, J.P. (Town Mayor), S. Evans (Deputy Town Mayor).

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

Arfon Davies, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352

Ebost/Email: enquiries@llanellitowncouncil.gov.uk
Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:
Your Ref:

Fy Nghyf
My Ref: TC/BF.80/ALB

Dyddiad
Date: 07.01.26

AT: AELODAU'R PWYLLGOR ADEILADU A CHYLLID

Annwyl Gynghorydd,

Yn unol â darpariaethau Atodlen 12 Deddf Llywodraeth Leol 1972 a Adran 47 o Ddeddf Llywodraeth Leol ac Etholiadau (Cymru) 2021, fe'ch gelwir chi drwy hyn i gyfarfod PWYLLGOR ADEILADU A CHYLLID CYNGOR TREF LLANELLI sydd i'w gynnal **O BELL** ac yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DDYDD LLUN, 12^{fed} IONAWR 2026 AM 6.15 Y.H.**

Yn gywir,

Clerc y Dref

AGENDA

1. I dderbyn ymddiheuriadau am absenoldeb

2. I dderbyn datganiadau buddiant yr aelodau

Pro-forma i'w gylchredeg a'i gwblhau fel sy'n briodol.

3. Adroddiad Ariannol

(1) Adolygiad o'r Gyllideb

I ystyried adroddiad Adolygiad Cyllideb Clerc y Dref, gan gynnwys yr adroddiad Incwm a Gwariant am y cyfnod 1^{af} Ebrill 2025 - 31^{ain} Rhagfyr 2025 (copi'n amgaeedig).

(2) Cyfrifon ar gyfer Taliad

I gymeradwyo'r Cyfrifon ar gyfer Taliad (copi'n amgaeedig).

4. Canolfannau Cymunedol

(1) Huriannau

I dderbyn y crynodeb llogi ar gyfer mis Rhagfyr 2025 (copi'n amgaeedig).

5. Ceisiadau am Cymorth Ariannol

(1) Grantiau a Nawdd

I ystyried ceisiadau a dderbyniwyd gan y canlynol:

(a) Prosiect Stryd Ioan

(b) Violet Vikings

6. Llwybrau Cyhoeddus

I ystyried yr adroddiad archwilio llwybrau troed ar gyfer diwedd Rhagfyr 2025. Gweler Cofnod Rhif 48 o gyfarfod y Pwyllgor ar 15^{fed} Hydref 2025 (copi'n amgaeedig).

7. Materion er Gwybodaeth

(1) Llywodraeth Cymru – Swm Priodol o dan Adran 137(4)(a) o Ddeddf Llywodraeth Leol 1972 ar gyfer Blwyddyn Ariannol 2026-27, Gweler Cofnod Rhif 57 (1) o gyfarfod y Pwyllgor a gynhaliwyd ar 11^{fed} Hydref 2024. (copi'n amgaeedig).

SYLWCH: MAE'R ADRODDIADAU SY'N YMWNEUD Â'R EITEMAU CANLYNOL YN CYNNWYS MANYLION CYFRINACHOL. OS YW'R CYNGOR YN PENDERFYNU YN UNOL I ADRAN 1(2) O DDEDDF CYRFF CYHOEDDUS (DERBYN CYFARFODYDD) 1960 I YSTYRIED YR EITEM YN BREIFAT, BYDD Y CYHOEDD YN CAEL EI EITHRIO O'R CYFARFOD YN YSTOD EU HYSTYRIAETH.

8. Parciau Chwarae Dwr

I ystyried adroddiad Clerc y Dref – gweler Cofnod Rhif 54 o gyfarfod y Pwyllgor a gynhaliwyd ar 15^{eg} Hydref 2025 (copi'n amgaeedig).

9. Meysydd Chwarae, Parciau a Chanolfannau Cymunedol

I ystyried adroddiad Clerc y Dref, gweler Cofnod Rhif 60 o gyfarfod y Pwyllgor a gynhaliwyd ar 10^{fed} Tachwedd 2025 (copi'n amgaeedig).

AELODAU:- Cynghorwyr P.T. Warlow (Cadeirydd) A.R. Bragoli, A.A. Carter, M.D. Cranham Y.H., S.A. Curry, D.Ll. Darkin (Arweinydd y Cyngor), T. Davies, S. Greaney, R. James, G.R. Lloyd, A.S.J. McPherson (Is-Gadeirydd) a B.A.L. Roberts.

AELOD EX-OFFICIO: Cynghorydd J.E. Jones Y.H. (Maer y Dref), S. Evans (Dirprwy Maer y Dref).

AGENDA ITEM 4 (1)

MONTH: DECEMBER 2025		
FACILITY	BOOKINGS	INCOME (EXCL. VAT)
		£
Glenalla	10	434.70
Lakefield	0 (plus Gym Club)	0.00 (820.00)
Llanerch	26	1,011.56
Paddock Street	16	344.28
Penymorfa	Jujitsu Club	700.00
Wesleyan	16	239.97
Penygaer	0	0.00 (note – these hirings do not include the regular use by Sporting Clubs)
Bigyn	10	135.95

MONTHLY HIRINGS 2025-26

Community Centres Hirings	April	May	June	July	August	September	October	November	December	January	February	March	Year End Total	Previous Year
Glenalla	17	21	21	19	8	22	16	18	10				152	197
Lakefield													0	35
Llanerch	33	34	38	34	11	37	37	37	26				287	364
Paddock Street	28	28	32	35	24	32	31	28	16				254	305
Penymorfa													0	0
Wesleyan	25	20	24	25	11	27	30	23	16				201	269
Penygaer		2	6	2	1	0	2	0	0				13	7
Bigyn			3	1	3	11	18	14	10				60	
Total each month	103	105	124	116	58	129	134	120	78	0	0	0	967	1085

Company\\My Documents\\Community Centre Hirings\\bookings summary

MONTHLY HIRINGS 2024-25

Community Centres Hirings	April	May	June	July	August	September	October	November	December	January	February	March	Year End Total
Glenalla	20	16	32	21	13	29	27	26	13	21	24	26	268
Lakefield	4	5	4	4	3	2	5	4	4	4	0	0	39
Llanerch	43	42	46	38	16	50	50	48	31	41	38	39	482
Paddock Street	39	38	34	36	32	35	38	31	22	33	36	36	410
Penymorfa													0
St Barnabas	4	6		1									11
Wesleyan	29	27	32	33	21	27	35	32	33	26	31	32	358
Penygaer	1		1		1	2	1	1	0	1	2	2	12

Company\\My Documents\\Community Centre Hirings\\bookings

AGENDA ITEM 5

GRANT GUIDELINES

- (1) Applications should be accompanied by financial information (latest audited financial accounts and / or bank statement);
- (2) Applications should be accompanied by a clear description of how any award will be utilised;
- (3) Grants are not awarded to individuals;
- (4) Organisations will not normally be awarded more than one grant in any financial year;
- (5) The guideline amount for the following categories will be £300: Other interest groups, Schools and Playgroups, Local support groups, National Bodies – local branch, Fundraising groups, Religious organisations, Armed Forces and Veterans groups;
- (6) Community / Residents / Youth Groups; the guideline amount for organisations in this category will be £300;
- (7) Consideration can however be given of an award of up to £500 where the organisation can provide evidence that it is providing activities which are made available to and benefit the wider Community;
 - a. Consideration can however be given of an award of up to £500 where the organisation can provide evidence that it is providing services or activities which benefit under represented groups;
- (8) The guideline amount for Performing Arts groups will be £500;
- (9) The guideline amount for Sports clubs without an additional section (e.g. Junior Section, Senior Section, Women's Section, LGBT Section) will be £500;
- (10) The guideline amount for Sports clubs with an additional section; (e.g. Junior Section, Senior Section, Women's Section, LGBT Section) will be £800;
- (11) Applications from National Bodies will normally be noted;
- (12) Senior Citizens' groups will normally be granted free use of the Town Council's community halls;
- (13) The guideline amounts will normally be awarded for normal running costs, if an organisation is planning a specific project it is encouraged to provide information, including costs, relating to that project;
- (14) Group affiliated to the same umbrella body can apply for funding if they are based at different locations and have separate bank accounts;
- (15) These guidelines apply to applications for grants and do not apply to sponsorship agreements agreed by the Town Council.



The John Street Project



Treasurer

Chloe MacLaughlin

Secretary

Tara Fisher

Chair

Deborah Griffiths

Arfon Davies

Llanelli Town Council

Dear Arfon,

We wish to seek the Council's support for our John Street Regeneration project.

Our small community group has been working very hard to transform John Street into an Artistic Quarter - a vibrant and beautiful space for everyone to enjoy.

Unfortunately we have now exhausted our funds. Up to this point, I have personally covered all costs from my pension, including £576 paid to the civil engineer in two installments.

Attached are drawings by Ruth Lewis illustrating our vision for John Street, which includes features such as a harp wind turbine.

We are also in the process of applying for planning permission for an archway leading into John Street, with the support of Phil Lewis from Lewis Partnership- the Town Council's appointed architect.

We understand that if the planning application is submitted under the Town Council's name, the fee would be reduced by 50%. This would allow the Council to support the

application without incurring any additional costs, while helping us move forward with a project that benefits the whole community.

I truly hope the Council can assist us in bringing this vision to life. Thank you in advance for considering our request and please let me know if you require any further details.

Yours sincerely,

Tara Fisher(Ms)

From: Vikings
Sent:
To: Dylan Sion-Thomas
Subject: Re: Violet Vikings

Noswaith dda,

After our triumphant win at the Evo 6s tournament, we've decided to take the next step and form our very own 7s rugby team—the Violet Vikings! With Llanelli lacking a dedicated local 7s team, we recognised the opportunity to create something special for the local rugby community. The Violet Vikings will serve as a platform for players from various clubs across Llanelli to come together, showcasing the incredible talent that our town has to offer. The Vikings squad is a diverse group of players representing a wide range of clubs from various areas and standards across Llanelli. These clubs include Bynea, Kidwelly, Llandovery, Llanelli, Llangennech, and Burry Port, all of which contribute talent to the Vikings team, showcasing the range of ability of the violet Vikings.

Diolch Vikings!

AGENDA ITEM 6

Path No	Location	Comments	Date
72/3b	Clos caer elms to Junction of Pembrey road.	Tarmac surface is good. Path clear and open. Litter.	21/12/2025
72/6	Between 2 Carrick Avenue and 31 Park Howard Avenue to Pentrepoeth Road	Tarmac surface reasonable, raised in places, roots exposed. Leafs and water making areas slippery Path clear and open.	20/12/2025
72/7	Between 160 and 158 Felinfoel Road with link to back lane	Tarmac reasonable. Path clear and open.	14/12/2025
72/9 and 36/82	Bryndulais Avenue to Brynsiriol	Path clear and open. Glass, litter. Overhanging branch	21/12/2025
72/11	Penygaer Road to Cemetery	Tarmac surface is raised roots exposed. Some wooden rails missing from fencing. Leafs and water making areas slippery. Litter	21/12/2025
36/86	Through Cemetery to Capel Road	Tarmac good. Path clear and open.	19/12/2025
72/12	Heol Goffa to Andrew Street	Tarmac surface is good. Slippery in places. Few wooden rails missing from fencing. Glass, litter and dog mess.	19/12/2025
72/13	Jct Cawdor Place/Brynmelyn Avenue to Upper Mill	Tarmac good. Glass, litter and waste.	20/12/2025
72/15	Park View Terrace to Old Castle Road	Tarmac reasonable. Path clear and open. Litter and glass	20/12/2025
72/16	From Coleshill Terrace alongside Park to Park View Terrace	Tarmac Surface good. Path clear and open. Litter.	20/12/2025
72/19	From Prendergast Street to Bigyn Park Terrace	Tarmac surface is good. Path clear and open. Litter and glass.	21/12/2025
72/21 & 36/86A	Bryn Amlwg Estate to Gelli Deg	Tarmac good. Litter.	14/12/2025

72/22	From Ropework Road to Trostre Road	Tarmac reasonable, damaged fence and panels to bridge. Litter and glass	22/12/2025
72/23	From Trostre Road along lower boundary of Penyfan playing fields to changing rooms	Tarmac is good. Path clear and open.	14/12/2025
72/30	Jct New Dock Street and New Dock Road and joins 72/31	Path clear and open	21/12/2025
72/31	Leads off the Avenue and joins 72/30	Path clear and open	21/12/2025
72/33	216 Felinfoel Road to Corporation Avenue	Tarmac reasonable. Path clear and open.	14/12/2025
72/34	From Prospect Place across river to Mill Lane	Tarmac good. Path clear and open. Glass and litter.	20/12/2025
36/105A	Penallt Road to Coedcae Road	Tarmac uneven and slippery in places. Litter.	14/12/2025
36/105B	Penallt Road alongside Cae Terrace to Pencae Terrace	Tarmac good. Flytipping. Hedge encroaching onto path. Kissing gate damaged.	14/12/2025
36/106	Coedcae Road to Penywarc Terrace	Tarmac slippery in places. Litter	14/12/2025
36/108	From 1 Kingfisher Court to field leading to Halfway	Tarmac good. Litter.	22/12/2025
36/85	Penygaer Road to Brynheulog	Tarmac surface is reasonable. Path clear and open. Slippery in places. Roots lifting tarmac in places.	19/12/2025
36/104	Path runs from 36/108 to Halfway	Path is uneven in places. Path clear and open. Litter.	22/12/2025

AGENDA ITEM 7



Llywodraeth Cymru
Welsh Government

Clerks of Community and Town Councils

17 December 2025

Dear Clerk,

**Appropriate Sum under Section 137(4)(a) of the Local Government Act 1972 -
Section 137 Expenditure Limit for 2026-27**

This is to notify you that the appropriate sum for the purposes of section 137(4)(a) of the Local Government Act 1972 (the 1972 Act) for Community and Town Councils in Wales for the financial year 2026-27 is £11.60.

Section 137(1) of the 1972 Act permits each Community or Town Council to incur expenditure for purposes for which it has no other specific powers if the Council considers that the expenditure is in the interests of, and will bring direct benefit to, the area or any part of it, or all or some of its inhabitants, providing that the benefit is commensurate with the expenditure incurred. Community and Town Councils are also permitted under section 137(3) to incur expenditure for certain charitable and other purposes. The maximum expenditure that can be incurred under both section 137(1) and (3) for the financial year 2026-27 will be £11.60 per elector.

For the financial year 2026-27, the appropriate sum for the purposes of section 137(4)(a) is calculated by applying the formula set out in Schedule 12B to the 1972 Act. The Retail Prices Index increased by 4% between September 2024 and September 2025. This means that, by application of the formula, the appropriate sum for the financial year 2026-27 increases from £11.10 to £11.60 per elector.

For clarity, the Local Government and Elections (Wales) Act 2021 includes provision which enables 'eligible community councils' to exercise the General Power of Competence. The power for Community and Town Councils to exercise the General Power of Competence came into force on 5 May 2022.



Llywodraeth Cymru
Welsh Government

The relevant **statutory guidance for community and town councils** explains the interaction between the two powers (i.e. the general power of competence and the power under s.137 of the 1972 Act). Community and town councils exercising the General Power of Competence are not subject to an expenditure limit, but other conditions apply. For all other community and town councils, the limit set out in this letter will apply.

Yours sincerely

Martin Bull
Local Government Finance Policy & Sustainability Division