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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Communication Activity includes: | | | | | | | | | | | | | | |
| Llanelli Town Council website | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Website in place and regularly updated when relevant to ensure statutory requirements are met. Review to be undertaken of website contents to ensure Town Council services are promoted appropriately. Town Council booking portal information included on website. Love Llanelli website to be utilised more extensively to promote the Town | | |
| Llanelli Town Council Facebook and social media presence | Y | Y | Υ | Υ | Y | Υ | Y | Y | Y | Y | Υ | Town Council Facebook and Instagram pages to be regularly updated to provide useful information, also used to promote Council events, services and Community activities. Town Council Facebook and Instagram pages to be further developed in order to promote Llanelli to a wider audience. Town Council Facebook page to be utilised to disseminate formal messages from organisations including County Council, Welsh Government and Health Board. | | |
| Llanelli Town Council monthly meetings | Y | Υ | Υ | Y | Υ | Υ | | Y | Υ | Y | Υ | Officers to continue providing monthly reports on Community Activity and Development along with ad hoc reports on linked subjects. Officers to provide 6 monthly and annual reviews of progress against agreed targets. | | |
| Community Development Officer Working Group for Town and Community Councils- Cymru CDO-SDC | Y | Υ | Υ | Υ | Υ | Υ | | Y | Υ | Y | Υ | 1. CDO to continue attending the meetings of this group either in person or remotely. Facilitation to be shared across each member Council. 2. Good practice to be shared and assessed for rollout where appropriate for Town Council. 3. Continue to seek opportunities for joint funding bids which will benefit the Town Council. 4. Continue to seek opportunities to share good practice and identify areas of commonality. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Continue developing the Llanelli Town Council reputation as a progressive Council | Υ | Y | Υ | Y | Y | Υ | | Y | Υ | Υ | Y | 1. Members and Officers encourage development of the Council as a key player in change management in Llanelli. 2. Promote good work of the Council through One Voice Wales and other avenues. 3. Officers to facilitate best practice engagement with other Town and Community Councils where appropriate. 4. Continue Member attendance at County Liaison Forum / Larger Councils Forums etc. 5. Continue Member and Officer attendance of Llanelli Task Force and Bid. 6. Member and Officer attendance at Tyisha Working Group and Pentre Awel programme meetings. 7. Member and Officer attendance at other groups etc as appropriate. | | |
| Biodiversity action plan | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Develop and display signs providing details of the management of parks in order to benefit pollinators. 2. Develop Town Council website to include page on these activities and projects. 3. Tree planting project to be carried out with Woodland Trust Support. 4. Local Places for Nature project to be completed at Bryn Yard, Havelock and Llanerch. | | |
| Continue working with Organisations to develop Data Protection compliance where relevant andCyber Security issues | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to continue working with organisations where necessary and appropriate to ensure compliance with Data Protection Regulations. Opportunities to be sought for provision of Cyber Security Training to Members and Officers | | |
| Mayoral activity includes: | | | | | | | | | | | | | | |
| Support Mayoral Activity | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Continue to support Mayoral activity as appropriate | | |
| Mayoral receptions | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Officers to facilitate Mayoral receptions at the Town Council offices on an agreed schedule of available dates | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Mayoral Civic Events | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to facilitate arrangements for the Annual Meeting, Civic Service and other relevant events | | |
| Mayoral Charity activities | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to facilitate Mayoral Charitable events at the Town Council offices and elsewhere on an agreed schedule of available dates | | |
| Sports, Youth And Activity S | ervice | | | | | | | | | | | | | |
| Llanelli Town Council monthly meetings | Υ | Y | Y | Y | Y | Y | | Y | Y | Y | Y | Officer to continue providing monthly reports on Sports, Youth Activity along with ad hoc reports on linked subjects. Officer to provide 6 monthly and annual reviews of progress against agreed targets. | | |
| Activity Programme | Y | Υ | Y | Y | Y | Y | | Y | Y | Y | Y | I. Implement regular activity programme across Town Council sites. 2. Develop further activities linked to events including Women's World Cup, International Children's Day and others. 3. Develop activity programme across Town Council Facilities for the Summer period. 4. Develop activity programme across Community Centre facilities. | | |
| Develop relationship with Schools, Clubs and organisations in order to facilitate additional opportunities and activities | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Develop working relationship with schools in order to provide additional opportunities for pupils. 2. Develop relationship with sporting clubs across Town Council area in order to support their service and activity provision. 3. Work with organisations such as Family Centres, Pensioner groups, People Speak Up, Community Partnership and Multicultural Network to develop opportunities for activity and service provision. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Project Work with Statutory bodies | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Develop relationship with partners such as County Council, Health Services to seek opportunities for service provision development and funding. | | |
| Strategic / Internal Partners includes: | activi | ty | | | | | | | | | | | | |
| Encourage Community Groups and Organisation to work towards the 7 key goals and to work towards the objectives of the Carmarthenshire Well-Being Plan for 2023/24 | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Y | Officers to encourage all organisations to work towards achievement of these goals Officers to promote understanding within the Community of the Carmarthenshire Well-Being Plan | | |
| Support Community groups in Llanelli and liaise where necessary with the Community Bureau (CCC), National Lottery and CAVS | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | | Officers to continue facilitating grant applications with National Lottery, CAVS, Community Bureau and others. Officers to continue signposting and supporting organisations to seek funding. Officers to support provision of a funders network regarding funding transparency. Officers to support the delivery of the SPF funded and future funding projects. | | |
| Project work with NHS Mental Health Teams | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Town Council to develop further relationships with Hywel Dda Mental Health Teams and opportunities for service user use of Playing Fields and Community Centres. | | |
| Project work with Active Sir Gar (Carmarthenshire County Council Leisure Team) and Active Travel improvements project scheme | Y | Y | Y | Y | Υ | Y | | Y | Υ | Y | | Officers to continue developing opportunities for activities to be undertaken at Town Council Facilities and support active lifestyle projects. Officers to seek opportunities for funding support for Town Council Facility improvements. Officers to support where possible County Council Active Travel initiatives. | | |
| Project work with integrated children service centre and Family Centres | Y | Y | Y | Y | Υ | Y | | Y | Υ | Y | Y | Officers to seek opportunities to develop project work with these organisations. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Work with Dyfed Powys Police and others in relation to activities in schools across the town and neighbouring policing initiatives | | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Further develop the working links across impacted areas of the Town. Continue to develop close working relationships with Neighbourhood Policing Team. | | |
| Work with Dyfed Powys Police, Mid and West Wales Fire and Rescue and others in intervention days in targeted areas and project development in wider area. | Υ | Υ | Y | Υ | Υ | Υ | | Y | Υ | Υ | Υ | Support the restarting of intervention workshops. | | |
| Support the development of a Members Future Generations working group in the Town Council | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Continue facilitating the group to ensure meetings are held as appropriate. Develop the group in order to assist with the drafting of Town Council Annual Report and response to the well-being plan in June 2023. | | |
| Shared Prosperity Fund | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to support implementation and delivery of an SPF Fund project with Ymlaen Llanelli and Carmarthenshire County Council. Members to support delivery via Town Council Working Group and membership of SPF Project Steering Group. Officers to support development of future funding applications. Opportunities to be sought for a Town Council agreed application to the Fund. | | |
| Executive meeting with Llanelli Community Partnership | Υ | Υ | Y | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Members and Officers to continue attending group meetings and supporting the agreed business plan for 2023-24 Town Council to continue developing the relationship with the Partnership where support can be provided to either organisation for funding applications. Attendance at AGM and Quarterly meetings with Llanelli Community Partnership | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Support the established Llanelli Town Centre Development Officers Network | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Continue to support the group meetings. 2. Encourage 4 meetings to take place during the year. 3. Develop projects in area of commonality. 4. Current project planned include, Young Traders Project with 7 Llanelli Schools. 5. The Working Group will support BID arranged events. | | |
| Support the development of Pride in their Patch partnership with Llanelli Rural Council, Carmarthenshire County Council and linkage to the Probation Service | Y | Y | Υ | Υ | Υ | Υ | | Y | Y | Y | Υ | 1. Continue supporting events within the Community where possible. 2. Support litter picks arranged by members or organisations as appropriate. 3. Officers to attend meetings of Pride in their Patch working group. 4. Support campaigns and arrangements rolled out via Carmarthenshire County Council, Keep Wales Tidy and Welsh Government. 5. Continue to work with the Probation Service on identified projects. | | |
| Support the equalities Strategy in Carmarthenshire | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Further work on Community Cohesion projects and hate crime are being developed and will be supported. 2. Officers to support development of the BAME projects in Llanelli where appropriate. 4. Develop relationship with West Wales Hate Crime Co-ordinator. | | |
| Attendance at and work with the Tyisha Community Working Group | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Town Councillors and Officers to attend Steering Group and Working Groups as appropriate. 2. Town Council to continue supporting implementation of the project through 2023 / 24. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Work with One Voice Wales and other representative bodies on relationships with other Councils and changes to the Local Council Sector | Y | Υ | Υ | Υ | Υ | Υ | | Y | Υ | Υ | Υ | Town Councillors and Officers to attend One Voice Wales Innovative Practice Conference, Larger Local Councils Committees and other bodies as appropriate Members and Officers to continue supporting other Councils through Council Member membership of Area and National Committees Council Officers to attend Public Services Board on a rota basis with other Larger Carmarthenshire Councils | | |
| Meetings with Public Service Board representatives | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Officers to continue attending meetings with the PSB on Well-Being goals and reporting mechanisms. 2. Officers to continue participating in the CDO / PSB working group. 3. Attendance at PSB meeting when appropriate. 4. Town Council to take part in ongoing development of the PSB Strategic Assessment. | | |
| Dyfed Powys Police - Funding opportunities Community activity includes | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to support grant applications made by the Police and seek opportunities for funding for Town Council initiatives. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Christmas projects in Llanelli | Y | Y | Y | Y | Υ | Y | | Υ | Y | Υ | Y | 1. The Town Council to continue supporting the Carmarthenshire Toy Box Scheme. 2. Town Mayor and Officers to support School Christmas Card Competition. 3. A Santa Post Box will be placed at the Old Vicarage with personalised messages to be sent to the children providing a letter by Father Christmas and the Town Mayor. 4. Visits to Prince Philip Hospital and local care homes to be considered if possible in run up to Christmas. 5. Town Council funded Christmas Tree provision within the Community to continue. 6. Town Council to continue co-funding the Annual Christmas Carnival. | | |
| Project work with groups representing older residents | Υ | Y | Y | Υ | Υ | Y | | Υ | Y | Υ | Y | Officers to develop relationship with Age Cymru. Officers to maintain linkages with Carmarthenshire County Council in relation to dementia related activities. Officers to support activities being undertaken by People Speak Up. Officers to continue work with groups such as Crafty Seniors and Elevenses. | | |
| Liaise and support project work with Tesco, Asda, Morrisons and the Business Improvement District | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Y | 1. Continue developing the relationship with the BID. 2. Continue with funding of high profile BID activities 3. Continue to develop the relationship with Supermarkets. 4. Support a number of Community events that have been identified and are being planned for 2023/24. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Continue to support Llanelli Community Partnership, encouraging the development of the Llanelli We Want | Y | Υ | Y | Y | Y | Υ | | Y | Υ | Y | Y | Members and Officers to continue attending group meetings. Support the roll out of a Work Programme for the Partnership in 2023/24. Town Council to continue developing the relationship with the Partnership where support can be provided to either organisation for funding applications. | | |
| Wider Community Network meetings be it group or individual. e.g. Pride in our patch, Fusion, People Speak Up, Syria Sir Gar, CYCA, Llanerch community group, Rose Garden group, PLTRA, Upper Robinson Community group, CYCA and Safer Communities Action Group meetings | Y | Υ | Y | Y | Y | Y | | Y | Y | Y | Y | Officers to continue attending and supporting each when required and as appropriate. | | |
| Work with Faith Communities and Feeding Stations in Llanelli | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to continue developing working relationships with faith Communities in Llanelli. Officers to encourage faith Communities to work together more closely on areas of commonality. Officers to support the 3 Food Stations in Llanelli. Mayoral party to support and attend Food Stations when appropriate. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Work with Multi Cultural Communities and resettlement programmes in Llanelli | Υ | Υ | Υ | Υ | Υ | Υ | Y | Υ | Υ | Υ | Υ | Officers to develop relationships with the Multi Cultural Network. Officers to support development of the drop in centre in Llanelli. Officer to support the refugees programme where appropriate, including resettlement programme. Members and Officers to support activities arranged by the Multicultural Network where appropriate. | | |
| Work with LGBTQ+ Networks in Llanelli | Υ | Υ | Υ | Υ | Υ | Υ | | Y | Υ | Υ | Υ | Officers to encourage connections between organisations that support the LGBTQ+ Community in Llanelli and to support the Pride 2023 event. Town Council office to fly Rainbow Flag on designated days. | | |
| Work with Strategic Organisations within Llanelli to develop frameworks where necessary, e.g. Fusion, CAVS Foodbank Network, Menter Cwm Gwendraeth Elli, Pobl Group, Neighbourhood Policing Team Community Development Officers Town Centre Working Group | Y | Y | Υ | Υ | Υ | Υ | | Y | Υ | Υ | Υ | Officers to continue supporting and facilitating identified frameworks. Officers to continue developing and strengthening the working relationship with partners, seeking opportunities to benefit the Town area. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Project and event work with Armed Forces representatives | Υ | Υ | Υ | Υ | Υ | Υ | | Y | Υ | Υ | Υ | 1. Officer to continue sitting on Armed Forces Covenant Group. 2. Officers to support arrangements for Remembrance Day and Armed Forces Day. 3. Officers to continue with good working relationship with RBL and Llanelli Veterans organisations. 4. Officer to seek opportunities to work with Armed Forces Children Officer to develop a veterans school based project. | | |
| Work with People Speak Up and Young People Speak UP | Υ | Υ | Υ | Υ | Υ | Υ | | Y | Y | Υ | Υ | 1. Officers to support the development of the forward work programme including 'story care and share' Community Garden and Sing Up projects. 2. Officers to continue with delivery activities as part of this project. 3. Officers to support grant applications and future projects. | | |
| Continue to encourage the development of cancer projects | Υ | Υ | Υ | Υ | Υ | Υ | | Y | Y | Υ | Υ | 1. Officers to continue supporting activities including the return of the Tenuous Sing Along Choir. 2. Officers to support the development of new cancer projects in conjunction with People Speak Up, Prince Philip Hospital Breast Unit, Hywel Dda and Macmillan. 3. Officers to support the future Angor - Cancer support unit being based at Pentre Awel development. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Homelessness and deprivation projects | Υ | Υ | Y | Υ | Y | Υ | | Y | Y | Υ | Υ | 1. Officers to continue working with Ty Gwyn Church and other organisations in relation to provision of Feeding Stations within the Town. 2. Explore possibility of Town Council involvement in the development of a Carmarthenshire Homelessness Strategy. 3. Officers to continue supporting healthy eating programmes within the schools and community. 4. Continue supporting period poverty project at Town Council Facilities. 4. Officers to explore possible project for of provision of mobile phone and wheelchair charging at Community Centres. | | |
| Developing working relationships with Foodbanks and Food distributions schemes | Y | Υ | Y | Y | Y | Υ | | Y | Y | Y | Υ | 1. Officers to continue to support the CAVS Food Network project. 2. Officers to continue supporting the Food Stations provision in Llanelli with grant applications where appropriate. 3. Mayoral Party to continue to sponsor Food Station evenings during the winter months. 4. Officers to continue developing the working relationship with the established foodbanks operating in the Town Council area. 5. Officers to continue working with Supermarket Community Colleagues. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Project work with groups representing older residents and the Connect Carmarthenshire Health Team | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Y | 1. Officers to develop relationship with Age Cymru. 2. Officers to develop linkages with Carmarthenshire County Council in relation to dementia / disability related activities. 3. Officers to support recovery of the Dementia Coalition Group made up of Service Providers and Community Officers. 4. Officers to support activities being undertaken by People Speak Up. 5. Officers to continue work with groups such as Crafty Seniors, Mens Shed, 50+ Group and Elevenses' 6. Officers to support where possible the Connect Carmarthenshire Health Team. | | |
| Working relationship with Neighbourhood Teams | Υ | Υ | Υ | Υ | Y | Υ | | Υ | Υ | Υ | Υ | Officers to continue to develop the working relationship with Neighbourhood Policing and Fire Community Teams on evidence gathering and early intervention at troubles spots. Officers to develop relationship with Tyisha and Pentre Awel Community Teams. Officers to develop relationships with Pobl Group Community Teams. | | |
| Encourage and establish community networks | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | The Town Council to continue with involvement in identifying gaps, facilitating the development of groups and support their becoming more sustainable. Thereafter attendance would continue where felt appropriate. | | |
| Develop working relationship with Housing Associations | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to seek opportunities to develop relationship with the Housing Associations, community and health and wellbeing officers around housing and social issues. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Attendance at and work with the Tyisha Community Working Group and Pentre Awel group meetings | Y | Υ | Y | Y | Υ | Υ | | Υ | Υ | Y | Υ | Town Councillors and Officers to attend Steering Group and Working Groups as appropriate. Town Council to continue supporting implementation of the project. Attend and support Pentre Awel meetings | | |
| Projects and activities through Twinning Link with Agen | Y | Y | Y | Y | Y | Y | Υ | Y | Υ | Y | Υ | Officers to support Connect 21 project link with Agen. Opportunities to be sought to continue developing Town Council Twinning link with Agen Council. Officers to seek opportunities to further develop schools project. | | |
| Town Council 50 anniversary 2024 | Υ | Y | Y | Y | Y | Y | Υ | Υ | Υ | Y | Y | Programme of activities to mark 50th anniversary to be considered and planned. | | |
| Support existing community networks and groups | Υ | Υ | Y | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to continue supporting a number of networks across the area, with attendance at meetings and events when appropriate. Officer to support return of provision of these services following the loosening of COVID restrictions. | | |
| Town Council Facilities activ includes: | | | | | | | | | | | | | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Further improve and develop facilities at all Town Council managed parks and playing areas. in conjunction with sporting organisations and Community Groups | Υ | Y | Y | Υ | Y | Υ | | Y | Y | Υ | Y | 1. Complete sub leases with sporting groups. 2. Seek opportunities to improve and maintain the facilities available to the Community at each location. 3. Carry out work to prepare paddling pool facilities at Peoples' Park, Crown Park and Parc Howard for 2023. 4. Improvement project to be completed on Penygaer Playing Fields Changing Rooms with Welsh Government Funding in 2022-23. Along with consideration of possible play equipment provision. 5. Improvements to be undertaken at Crown Park and funding opportunities will continue to be sought for works at other Town Council managed parks. 6. Deliver enhanced Grounds Assistant / Park Keeping roles across Town Council facilities. 7. Seek further opportuniuties to develop service provision with Community organisations utilising the open spaces. | | |
| Tyisha Play Area | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Work towards completion of the asset transfer of Tyisha Park to the Town Council. | | |
| Paddling pool and Splash pad provision | Υ | Υ | Υ | Y | Υ | Υ | | Υ | Υ | Υ | Υ | Implement provision of these facilities during Summer 2023. Seek opportunities for activity provision at these facilities. | | |
| Parc y Dre and Havelock Park Bowling Greens | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Implement provision of these facilities during Summer 2023. Seek opportunities for activity provision at these facilities. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Proposal for new Community Centre and Changing Room Facilities along with upgraded Cruyff Court at Penyfan Park. Developing whole park approach for Penyfan | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | 1. Develop working group to support project. 2. Facilitate continuing consultation events in the Community. 3. Develop working relationship with organisations in order to facilitate grant applications. 4. Complete grant applications with anticipated commencement of works in 2023/24 for the community centre. 5. Support the timetable of events for the Cruyff Court | | |
| Maintain the Community Centres at Glenalla, Lakefield, St Barnabas, Wesleyan, Paddock Street, Llanerch and Penygaer as excellent, competitively priced venues available to the Community for activities and events | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | The Town Council to continue to ensure that the Community Centres are in good overall condition and available to community groups and individuals. Provide relevant training to Community Centre Caretakers. Officers to seek opportunities for additional service provision from the Community Centres. | | |
| Support for Town Council Community Centre Hirers | Y | Υ | Y | Υ | Υ | Υ | | Y | Υ | Υ | Υ | Officers to work with Community Centre Hirers to support their utilisation of the Community Centres when required. | | |
| Selwyn Samuel Centre | Y | Y | Y | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Support Llanelli Indoor Bowls Club in their development of servicers and activities at the Centre. Seek opportunities for activity provision at the facilities. | | |
| Stebonheath Park | Υ | Υ | Υ | Υ | Y | Υ | Y | Υ | Υ | Υ | | Support continuing use of the Stadium by agreed hirers. Members and Officers to continue supporting the development of the Stebonheath Management Committee with park users. Consider and implement appropriate improvement works to the stadium. Officers to seek funding for the replacement of the playing surface. Seek opportunities to develop further Community use of the stadium. | | |

| | Well- | being | of Futu | ıre Gen | eratio | ns Act | Goals | | | nshire F oard (P | | | | |
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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Biodiversity and Environmental Development | Y | Y | Y | Y | Y | Y | | Υ | Y | Y | Y | Implement agreed action plan for 2023-24. Members and Officers to work with Schools and Community Groups on agreed activities. Officers to deliver the National Lottery funded local places for nature schemes agreed improvements at Llanerch, Havelock and Bryn Yard. Tree planting project to be implemented in late 2023. | | |
| Allotment Garden Provision | Υ | Υ | Y | Y | Υ | Y | | Υ | Υ | Y | Υ | Allotment gardens to be maintained at Coronation Road, Lower Trostre Road and Sunninghill Terrace. Funding opportunities to be sought for improvement works to allotment gardens. Consideration of expansion of allotment provision to be taken forward. | | |
| Town Council support of Llanelly House Youth / schools activity incl | Y | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Town Council to continue with financial support of Llanelly House to ensure this Grade 1 listed building continues to be an excellent attraction bringing families into Llanelli Town Centre. Members and Officers to continue attending Llanelly House Board meetings. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Project work with Town Schools - Connect 21 Lottery funded project, opportunities afforded to all Llanelli Town Primary Schools | Υ | Υ | Y | Y | Υ | Υ | Υ | | | | | 1. Biodiversity project - National Lottery Learning into Nature, providing opportunities for School Pupils in line with National Curriculum to take part in planting projects across 4 Town Council Parks. 2. Citizenship Programme - looking at democracy and the role of the Town Council along with a wider look at global citizenship and the Well-being of Future Generation Act. 3. Meet the Mayor Project to be carried out in the Town Council Offices. 4. Develop Young Traders Project in conjunction with the Market and BID. 5. Continue to develop Twinning Link with Agen Schools. 6. Develop relationship with Schools. | | |
| Support a number of community based projects e.g. Summer programmes, People Speak Up, Morfa Youth Drop-in, Llanelli Young Voices and others | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to continue supporting relevant organisations during the year. Facilitate the linkages between the relevant groups. Develop provision of Town Council managed activity programme at Town Council facilities and parks for children. | | |
| Work with schools on early intervention programmes on drugs, alcohol, positive relationships, healthy eating, play and respect | Υ | Υ | Y | Y | Υ | Υ | | Y | Υ | Υ | Υ | Further develop the project if appropriate. Officers to support Carmarthenshire County Council and People Speak Up Street Play programme. | | |
| Provision of Activity Programme through Sports Youth and Activity Service | Υ | Υ | Υ | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Develop activity programme and seek opportunities to implement services. | | |
| Work with Schools on the summer nurturing and hunger programme Biodiversity and Environment | Υ | Υ | Y | Y | Υ | Υ | | Υ | Υ | Υ | Υ | Officer to support the summer nurturing and hunger programme for 2023 when implemented. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Implement Biodiversity and Environmental Action Plan | Υ | Y | Υ | Υ | Y | Υ | | Υ | Υ | Υ | Υ | Implement agreed action plan, including wild flower planting, maintaining butterfly garden at Peoples' Park and continuing with tree planting works. Members and Officers to work with Schools and Community Groups. Officers to deliver National Lottery local places for nature scheme at Town Council Parks and Open Spaces. Tree Planting project in Autumn 2023 to be taken forward with support of Woodlands Trust. | | |
| EV Charging points and solar panels | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Y | Υ | Υ | Υ | Consideration to be given to the installation of charging points and solar panels at Town Council facilities. | | |
| Cultural activity includes: | | | | | | | | | | | | | | |
| Support projects marking Dydd Gwyl Dewi and St Dwynwen's Day | Υ | Υ | Y | Υ | Υ | Υ | | Υ | Υ | Υ | Υ | Officers to work with Llanelli BID, Menter Cwm Gwendraeth Elli, Fusion and others to develop possible activities to mark Dydd Gwyl Dewi and St Dwynwen's Day. | | |
| Support and encourage the involvement of the Town Council, community groups and others in the Llanelli Twinning Association. | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Y | Υ | Υ | Υ | Members and Officers to continue attending group meetings. Officers to encourage implementation of the working programme. | | |
| Llanelli Cultural and Historical Heritage | Υ | Y | Υ | Υ | Υ | Υ | Υ | Y | Υ | Y | Υ | 1. Officers to develop relationship with the Friends of Llanelli Museum and Llanelli Community Heritage. 2. Officers to continue to seek opportunities to work with Llanelli Railway Good Trust on heritage and environmental projects. 3. Members and Officers to continue support of Llanelly House. 4. Members and Officers to continue supporting Parc Howard Museum and grounds through Parc Howard Collaboration Group and Parc Howard Association. 5. Members and Officers to continue supporting the development of the Tyisha Building Preservation Trust and their project plans. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Support the delivery of the cultural Fusion project through 2023 / 24 | Υ | Υ | Υ | Υ | Υ | Y | Y | Y | Υ | Y | Υ | Officers to continue supporting Fusion Officers Working Group Officers to continue supporting events and activities arranged by the group. Town Council to support targeted activities with match funding where appropriate. | | |
| To work with local organisations and others to ensure languages and cultures in Llanelli are supported. | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Officers to support the Tuesday drop in centres at the multi-cultural network Officers to continue to support the Syria Sir Gar / Ukrainian initiatives. Officers to support the work of the multi-cultural network. | | |
| Welsh Language Projects | Y | Υ | Y | Y | Y | Υ | | Y | Y | Y | Υ | Officers to continue working with Menter Cwm Gwendraeth Elli to develop Welsh Language Projects in Llanelli including activity for Dydd Gwyl Dewi, St Dwynwen's Day and the Platinum Jubilee. Support the Welsh Language programme and area of priority report action plan for Llanelli | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Activity and support of the Town Centre | γ | Y | Υ | γ | Y | Υ | | Y | γ | γ | Y | 1. Officers to continue supporting the development of the new Town Centre Working Group. 2. Officers to continue seeking project and funding support for the Town Centre Area. 3. Current project planned include, Young Traders Project with 6 Llanelli Schools, Youth Market Federation Competition and Spring into Markets project. 4. The Working Group will support BID arranged events. 5. Members and Officers to support development of the 2nd year bid for the Town Centre Ambassadors and Delivery Service. 6. Funding provision to continue for agreed BID events. 7. Town Council provides funding for hanging baskets in Town Centre. 8. Opportunities to be sought for funding applications to support BID and other Town Centre activity. | | |
| Support the Parc Howard Collaboration Group with Carmarthenshire County Council | Y | Y | Y | Y | Y | Υ | | Y | Y | Y | Y | 1. Officers to continue facilitating the decisions of the Parc Howard Collaboration Group 2. Support the carrying out of improvements to the facilities in the Park and Museum. Including work to Paddling pool. 3. Encourage linkage to other organisations such as the Parc Howard Association, Friends of Llanelli Museum, Goods Shed and Llanelly House. 4. Town Council to continue with funding for the Collaboration Group. 5. Town Council to fund provision of bowling greens and paddling pools in 2023. | | |

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| Llanelli Town Council Forward work programme 2023-24 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Goal 5 | Goal 6 | Goal 7 | Goal 1 | Goal 2 | Goal 3 | Goal 4 | Actions Planned for 2023-24 | Mid Year Review | Full Year Review |
| Recognise marked national events | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | Υ | 1. Town Council to continue marking national events as appropriate with flag raising as required, including black flag to mark days of national mourning. 2. Officers to support arrangements to mark the Armed Forces Day if this can be held. 3. Officers to support Remembrance Sunday and Armistice Day. | | |

Carmarthenshire Public Service Board (PSB) Key Goals

Goal 1 - Strong Connections – Strongly connected people, places and organisations that are able to adapt to change Strong Connections .

Goal 2 - Strongly connected people, places and organisations that are able to $% \left(1\right) =\left(1\right) +\left(1\right) =\left(1\right) +\left(1$

Goal 3 - A Wales of Vibrant Culture and Thriving Welsh Language

Goal 4 - Early Intervention, to make sure that people have the right help at the right time as and when they need it.

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| | Our common purpose – the seven well-being goals for Wales | | | | | | | | | | | | | | |
| 1 | 1 2 3 4 5 6 7 | | | | | | | | | | | | | | |
| A Prosperous Wales | A Resilient Wales | A Healthier Wales | A More Equal Wales | A Wales of Cohesive Communities | A Wales of Vibrant Culture and Thriving Welsh Language | Globally Responsible Wales | | | | | | | | | |
| | Th | e way in whi | ch we will me | asure progre | ss | | | | | | | | | | |