

Key -
Green - Exceeded / Complete
Amber - In progress
Red - Not yet commenced

Strong Connections – Strongly connected people, places and organisations that are able to adapt to change	Well-being of Future Generations Act Goals							Actions Planned for 2019-20	Position	2019-20 6 month Review
	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Goal 7			
Communication channels will include:										
Llanelli Town Council website	Y	Y	Y	Y	Y	Y		1. Website in place and regularly updated as relevant	Green	Website maintained to ensure regular updates in place. Town Council Future Generations Working Group oversee website provision.
Llanelli Town Council Facebook and social media presence	Y	Y	Y	Y	Y	Y		1. Town Council Facebook page regularly updated to promote events and Community activities.	Green	Town Council Social Media portal maintained to ensure regular updates in place. Town Council Future Generations Working Group oversee Social Media presence.
Llanelli Community Partnership Facebook page	Y	Y	Y	Y	Y	Y		1. Community Development Officer (CDO) to continue supporting the editing of the content.	Green	Community Partnership Facebook page continues to be updated and maintained with over 2,000 followers.
Executive meeting with Llanelli Community Partnership when needed	Y	Y	Y	Y	Y	Y		1. Officers to continue attending group meetings	Green	One meeting held to date during 2019-20, Officer attended the meeting. Meeting in place for September in order to improve media presence. Updated database being developed in order to ensure GDPR compliance
Attendance at AGM and Quarterly meetings with Llanelli Community Partnership	Y	Y	Y	Y	Y	Y		1. AGM to be held 2. Officers to continue attending group meetings	Green	AGM held in April, quarterly meetings continue as per calendar.
Wider Community Network meetings be it group or individual. e.g. Pride in our patch, Fusion, People Speak Up, Syria Sir Gar, Women's Network and Safer Communities Action Group meetings	Y	Y	Y	Y	Y	Y		1. Officers to continue attending each organisation's meetings when required and as appropriate.	Green	Officers attend numerous Community Networks including Pride in you Patch, Fusion, People Speak Up as appropriate and necessary.
Attendance at and work with the Tyisha Community Working Group	Y	Y	Y	Y	Y	Y		1. Officers to develop baseline information document with the support of local members. 2. Officers to support consultation process. 3. Officers to attend Working Group as appropriate	Green	Tyisha Working Group continues to meet with works planned for implementation during 2019-20. Early projects include the proposed play area in Columbia Row / Ann Street.
Llanelli Town Council monthly Building and Finance committee	Y	Y	Y	Y	Y	Y		1. CDO to continue providing monthly reports. 2. Officers to provide 6 monthly and annual reviews of progress against agreed targets.	Green	Officers provide monthly reports and attend Building and Finance Committee.

Community Development Officer Working Group for Town and Community Councils- Cymru CDO-SDC	Y	Y	Y	Y	Y	Y		1. CDO to continue attending the meetings of this group. Facilitation to be shared across each participant. 2. Formalised schedule of bi monthly meetings to be carried out during the year	Green	Meetings undertaken on a quarterly basis. These are held following the County Council / Community and Town Council Liaison Meetings. Council Officers actively supporting the development of a Terms of Reference for the liaison group.
Work with Organisations to develop Data Protection compliance where relevant	Y	Y	Y	Y	Y	Y		1. Officers to work with organisation where necessary and appropriate to ensure compliance with Data Protection Regulations	Green	Support provided where necessary and required. Example would be the work with the Community Partnership on their data base.
Work with One Voice Wales and other representative bodies on relationships with other Councils and changes to the Local Council Sector	Y	Y	Y	Y	Y	Y		1. Officers to attend One Voice Wales Innovative Practice Conference, Larger Local Councils Committees and other bodies as appropriate 2. Officers to continue supporting other Councils through Council Member membership of Area and National Committees	Amber	Discussions underway with One Voice Wales / Carmarthenshire County Council / Public Services Board in relation to an information day showcasing the working structure in place with the Public Services Board and how this could be replicated elsewhere in Wales.
Continue developing the Llanelli Town Council reputation as a progressive Council	Y	Y	Y	Y	Y	Y		1. Officers encourage development of the Council as a key player in change management in Llanelli. 2. Promote good work of the Council through One Voice Wales and other avenues. 3. Officers to facilitate best practice engagement with other Town and Community Councils where appropriate	Green	Members and Officers continue to: 1. Attendance at One Voice Wales County Committee, Larger Council Committee and Annual Meeting / Conference. 2. Attendance at Llanelli Task Force and BID. 3. Attendance at County Liaison Forum and Development Officers Working Group (Llanelli and Carmarthenshire). 4. Attendance at Tyisha Working Group.
Meetings with Public Service Board representatives	Y	Y	Y	Y	Y	Y		1. Officers to continue attending meetings with the PSB on Well-Being goals and reporting mechanisms. 2. CDO to continue participating in the CDO / PSB working group.	Green	Members and Officers attend County Liaison Forum with attendance at the Public Service Board by a representative of larger Town and Community Councils agreed from November.
Work with Strategic Organisations within Llanelli to develop frameworks where necessary, e.g. Sir Gar Community Cancer Network and Community Development Officers Town Centre Working Group	Y	Y	Y	Y	Y	Y		1. Officers to continue supporting and facilitating identified frameworks.	Green	Officers continue to support, facilitate and attend structured network meetings such as: 1. Cancer Network, where a Llanelli Cancer Rehabilitation project is being planned with Coleg Sir Gar, People Speak Up, Hywel Dda Health Board and the Old Mill. 2. Town Centre Working Group, which continues to meet supporting the delivery of 11 key events in the Town Centre. 3. Fusion Network, facilitating networking opportunities and developing a youth conference planned for the spring. 4. People Speak Up, which is delivering the Llanelli Voices Project, Intergenerational Dementia Project and Llanelli Youth Speak Up project.

Encourage Community Groups and Organisation to work towards the 7 key goals and to work towards the objectives of the Carmarthenshire Well-Being Plan	Y	Y	Y	Y	Y	Y		1. Officers to encourage all organisations to work towards achievement of these goals 2. Officers to promote understanding within the Community of the Carmarthenshire Well-Being Plan	Green	Officers continue to promote the Well-being plan and 7 key goals across all organisations. 1. Llanelli Community Partnership is developing a Business Plan based on the 7 key goals. This includes a targeted approach to their work in the Community. 2. Llanelli and District Twinning Association are developing a work programme for their activities with the support of Town Council Officers.
Prosperous People and Places - To maximize opportunities for people and places in both urban and rural parts of our county Early Intervention - To make sure that people have the right help at the right time; as and when they need it	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Goal 7	Actions Planned for 2019-20		
Activity in this area will include:										
Encourage and establish community networks e.g. Fusion, Cancer Network and Unloved Heritage	Y	Y	Y	Y	Y	Y		1. The Town Council to continue with involvement in identifying gaps, facilitating the development of groups and support their becoming more sustainable. Thereafter attendance would continue where felt appropriate.	Green	Officers continue to support, facilitate and attend structured network meetings such as: 1. Cancer Network, where a Llanelli Cancer Rehabilitation project is being planned with Coleg Sir Gar, People Speak Up, Hywel Dda Health Board and the Old Mill. 2. Town Centre Working Group, which continues to meet supporting the delivery of 11 key events in the Town Centre. 3. Fusion Network, facilitating networking opportunities and developing a youth conference planned for the spring. 4. People Speak Up, which is delivering the Llanelli Voices Project, Intergenerational Dementia Project and Llanelli Youth Speak Up project. 5. Unloved Heritage Project - Continues to go from strength to strength with second year completed in June, and now planning its 3rd year with further funding applications being developed with the National Lottery
Work with Carmarthenshire County Council on the Llanelli Great Place Project with Parc Howard and Museum Services	Y	Y	Y	Y	Y	Y	Y	1. CDO to continue as member of the project steering group. 2. Town Council funding the IT infrastructure upgrade for Parc Howard and the Project.	Green	Town Council Officers attend project steering group. New officer has been appointed with first meeting to be held in September. IT Infrastructure upgrade funded by the Town Council has been completed.
Support existing community networks and groups	Y	Y	Y	Y	Y	Y		1. Officers to continue supporting a number of networks across the area, with attendance at meetings and events when appropriate.	Green	Detail provided above.

Attendance at and work with the Tyisha Community Working Group	Y	Y	Y	Y	Y	Y		1. Officers to develop baseline information document with the support of local members. 2. Officers to support consultation process. 3. Officers to attend Working Group as appropriate	Green	Tyisha Working Group continues to meet with works planned for implementation during 2019-20. Early projects include the proposed play area in Columbia Row / Ann Street.
Provide opportunities to local young people to attend the Tall Ships Youth Trust Voyages	Y	Y	Y	Y	Y	Y		1. Provide up to 4 spaces to local young people to attend the Tall Ships Youth Trust Voyages	Green	3 Spaces allocated for this year's tall ship voyages. Attendees met Town Mayor and member for an afternoon tea in September to discuss their experience.
Support the Parc Howard Collaboration Group with Carmarthenshire County Council	Y	Y	Y	Y	Y	Y		1. Officers to continue facilitating the decisions of the Parc Howard Collaboration Group 2. Facilitate the carrying out of improvements to the facilities in the Park and Museum. 3. Encourage linkage to other organisations such as Unloved Heritage and Llanelly House. 4. CDO to continue as member of the Great Place Project Steering Group 5. Town Council to continue with funding for the Collaboration Group and Great Place Project	Green	1. Collaboration Group meets regularly. 2. Improvements carried out in the year include drainage works and repairs to the duck pond. 3. Unloved Heritage project archeological dig created a heritage face and interpretation panel on display near band stand. 4. Officer sits on Great Places Steering Group. 5. Funding for Collaboration Group continues to be allocated from Town Council precept.
Continue to support Llanelly Community Partnership, encouraging the development of the Llanelly We Want	Y	Y	Y	Y	Y	Y		1. Officers to continue attending group meetings. 2. Support the provision of a Work Programme for the Partnership in 2019-20. 3. Encourage the development of the Community Partnership Brand in the Community.	Green	Officers continue to attend group and executive board meetings, Partnership currently working on their Business Plan and on improving data base.
LGBTQ Network	Y	Y	Y	Y	Y	Y		1. Engage with the LGBTQ events in the Town where appropriate.	Green	1. Members and Officers attended Pride Organising Committee meetings. Town Mayor, Members and Officers attended the very successful Llanelly Pride event in August. 2. Rainbow flag is flown at Town Council Offices.
Recognise marked national events	Y	Y	Y	Y	Y	Y	Y	1. Town Council to continue marking national events as appropriate with flag raising as required.	Green	1. Town Mayor, Members and Officers supported the delivery of the Armed Forces day event in June and attended the activities on the day. 2. Town Mayor, Members and Officers supported the development of the Great Get Together and attended the day's events.
Develop working relationship with Pobl Group (Gwalia Housing)	Y	Y	Y	Y	Y	Y		1. Officers to develop relationship with the Pobl Group around housing and social issues.	Amber	Meeting have taken place with Pobl Group attending the Tyisha Working Group. The Town Council also facilitated the provision of a Pobl Group Youth Play event at Crown Park.

Support the development of the 7 Town and Community Council meetings (those Councils with a duty under the Well-being act)	Y	Y	Y	Y	Y	Y		1. Continue attending the group to ensure 4 meetings during the year. 2. Ensure an agreed reporting mechanism is in place 3. Support the development of the group to include additional Councils / CDOs as they become subject to the act	Green	Meetings undertaken on a quarterly basis. These are held following the County Council / Community and Town Council Liaison Meetings. Council Officers actively supporting the development of a Terms of Reference for the liaison group. Reporting mechanisms are under review following completion of the first year returns. Support is provided to new group members as they come into post across the relevant Councils.
Support the development of a Members Future Generations working group in the Town Council	Y	Y	Y	Y	Y	Y	Y	1. Continue facilitating the group to ensure meetings are held as appropriate 2. Develop the capacity of the group in order to assist with the drafting of Town Council response to the well-being plan in April 2020	Green	Working Group meets when necessary forming part of the reporting process on Community Activity and Development and Future Generations returns.
Support the established Llanelli Town Centre Development Officers Network	Y	Y	Y	Y	Y	Y		1. Continue to support the group and facilitate meetings 2. Ensure 6 meetings take place during the year 3. Develop projects in area of commonality	Red	Work envisaged for this group has now been redirected via two different working groups being: 1. Fusion Working Group 2. Town Centre Events Working Group Each of these groups are attended by Town Council Officers.
Continue to support the Development of the community emergency plan for Llanelli	Y	Y	Y	Y	Y	Y		1. Continue to facilitate the Llanelli Emergency Planning Group to be reviewed via Llanelli Community Partnership 2. Support the facilitation of a desk-top high tide simulation for 2019-20 3. Support the development of the Group Facebook page 4. Support the development of a work programme from 2019-20 5. Encourage the finalisation of the role of the Town Council in the Carmarthenshire Emergency Plan 6. Arrange refresher rest centre training event for Caretakers	Amber	1. Group have met twice in 2019-20, next meeting scheduled for October with a view to developing an emergency response table top exercise in the Spring. 2. Facebook page requires development. 3. Further meetings required to clarify the working structure in relation to use of Town Council facilities as rest centers. 4. Refresher training for Caretakers to be considered further.
Support the development of Pride in their Patch partnership with Llanelli Rural Council, Carmarthenshire County Council and others	Y	Y	Y	Y	Y	Y		1. Continue supporting events within the Community 2. Support litter picks arranged by members or organisations as appropriate 3. Officers to attend meetings of Pride in their patch	Green	Pride in your patch meeting take place regularly with officers attending whenever possible.
Support the Carmarthenshire Litter Task Force Group	Y	Y	Y	Y	Y	Y		1. Officers to attend meetings of the Task Force.	Green	Members and officers attend meeting when possible and appropriate
Support the Equalities Network and their equalities Strategy in Carmarthenshire	Y	Y	Y	Y	Y	Y		1. Officers to continue attending and supporting these meeting.	Red	Group meetings have not been taking place, activities have been supported such as Llanelli Pride and Changing Places.

Support Community groups in Llanelli and liaise where necessary with the Community Bureau (CCC)	Y	Y	Y	Y	Y	Y		1. Officers to continue facilitating grant applications and the link with the Community Bureau	Green	1. Officers regularly refer Community Group to the bureau for support. 2. Meetings undertaken with Senior Manager of the Bureau in order to identify possible funding support for projects. 3. Meetings undertaken with National Lottery Carmarthenshire area officer brokering applications by local groups.
Support the Unloved Youth Heritage programme funded by Cadw	Y	Y	Y	Y	Y	Y	Y	1. CDO to continue working with project team 2. Build capacity of the young people attending the project 3. Support the development and delivery of the 2019-20 work programme 4. Encourage the link between the project and other organisations 5. Support project expedition to Agen in June 2019 6. Explore future project funding	Green	1. Unloved Heritage Project - Continues to go from strength to strength with second year completed in June, and now planning its 3rd year 2. Expedition to Agen was supported in June which was a great success. 3. Parc Howard excavation project resulted in creation of heritage face and interpretation panel now on display in the Parc. 4. The project has developed the young peoples' confidence, understanding of their community, team building and improved school attendance rates. 5. A number of the Young People have transferred onto other Community Groups such as Llanelli Voices and Tenovus Community Choir. 6. Further funding applications being developed with the National Lottery
Support a number of community based projects e.g. Coedcae / Penrhos Summer school programme, People Speak Up, Llanelli Young Voices, Ty Golau dementia group and Llanelli dementia friendly community are but a few	Y	Y	Y	Y	Y	Y		1. CDO to continue supporting relevant organisations during the year. 2. Support the launch of the Dementia 'toilet paper pack'. 3. Facilitate the linkages between the relevant groups.	Green / Amber	1. Officer continues to support a number of community project such as People Speak Up, Llanelli Voices, Ty Golau and Youth Activities over the Summer Period. 2. School based nurturing project was not given funding in 2019. 3. Toilet paper pack is to be launched when an appropriate project is identified.
Liaise and support project work with both Tesco, Asda and the Business Improvement District	Y	Y	Y	Y	Y	Y		1. Continue developing the relationship with the BID. 2. Continue with small scale funding of numerous BID activities 3. Continue to develop the relationship with Tesco and Asda. 4. 10 Community events have been identified and are being planned for 2019-20.	Green	1. Officers attend BID Steering Group and meetings to arrange Town Centre Events. 2. Town Council jointly funds 5 events and provides member and officer support to events. 3. Relationship with Tesco and Asda continue to be developed.
Support Mayoral Activity	Y	Y	Y	Y	Y	Y	Y	1. Continue to support Mayoral activity as appropriate	Green	Officers continue to support a wide range of activities undertaken by the Town Mayor during their year of Office.

Facilitate the Meet the Mayor and Young Citizenship Project	Y	Y	Y	Y	Y	Y		1. Facilitate the 2019-20 meet the mayor project with all local schools. 2. Develop the project to take into account citizenship and place within the Community (reflecting upon the nurturing programme and unloved heritage).	Amber	Meet the Mayor project planned for October / November
Work with Dyfed Powys Police and others in relation to activities in schools across the town	Y	Y	Y	Y	Y	Y		1. Further develop the project and outcomes from these events	Red	Early discussions have commenced in relation to possible projects for the remainder of the year including a Youth Day / Conference.
Work with Dyfed Powys Police and others in intervention days in targeted areas	Y	Y	Y	Y	Y	Y		1. Facilitate planned intervention workshops 2. Further develop the project outcomes from these events 3. Develop a more targeted approach for areas such as Penyfan	Amber	1. Swansea City AFC carried out outreach activities at Penyfan Park in conjunction with Dyfed Powys Police in September. 2. Officer supports activities undertaken by the Dyfed Powys Police Cadets.
Further improve and develop facilities at Peoples' Park, Penyfan Park, Crown Park, Havelock Park and Bowls, Penygaer Playing Fields and Crown Park. in conjunction with sporting organisations and Community Groups	Y	Y	Y	Y	Y	Y		1. Complete sub leases with sporting groups. 2. Improve and Maintain the facilities available to the Community at each location.	Green / Amber	1. Sub leases complete for Peoples' Park and Havelock Park. Crown Park anticipated for completion soon. Penyfan currently on hold due to disbandment of the football club. 2. Improvements completed at Havelock Park and in progress in Peoples' Park and Crown Park. 3. SLA under discussion with CCC for Penygaer Playing Fields. 4. S106 applications utilised to improve facilities at Crown Park and Havelock Park. 5. Project to redevelop Penyfan changing rooms under consultation with local groups with grant application anticipated for the Spring
Take forward Asset Transfer of second tranche asset transfer of Nightingale Court, Clos yr Ysgol, Parc y Morfa and complete transfer of Penygaer Playing Fields.	Y	Y	Y	Y	Y	Y		1. Complete asset transfer process from the County Council. 2. Improve and Maintain the facilities available to the Community at each location.	Amber	Asset Transfer process continuing, completion anticipated in 2019. The redevelopment of Parc y Morfa completed with S106 funding providing a new skate park and play equipment.
Town Council support of Llanelly House	Y	Y	Y	Y	Y	Y		1. Town Council to continue with financial support of Llanelly House to ensure this Grade 1 listed building continues to be an excellent attraction bringing families into Llanelly Town Centre	Green	Town Council continues to support Llanelly House both financially (in partnership with CCC and Llanelly Rural Councils) and via utilising the venue when appropriate for activities.

Maintain the Community Centres at Glenalla, Lakefield, St Barnabas, Wesleyan, Paddock Street and Llanerch as excellent, competitively priced venues available to the Community for activities and events	Y	Y	Y	Y	Y	Y		1. The Town Council to continue to ensure that the Community Centres are in good overall condition and available to community groups and individuals 2. Provide relevant training to Community Centre Caretakers	Green	1. Community Centre facilities continue to be maintained and made available for Community Groups and individuals. 2. Caretakers received First Aid and General Health and Safety Training.
Healthy Habits - People have a good quality of life, and make healthy choices about their lives and environment	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Goal 7	Actions Planned for 2018-19		
Activity in this area will include:										
Social Prescribing Project	Y	Y	Y	Y	Y	Y		1. Consider the development of a Social prescribing project with Ail Gylfe. 2. Officers to nurture relationship with Tempo Social Prescribing Project 3. Support possible County Wide Social Prescribing Project. 4. Officers to continue attending the Health Network with Communities for Work.	Red	1. The Ail Gylfe project has not progressed. Officers will support such a project if one arises. 2. Officers continue to work with Tempo where appropriate especially in relation to the street buddy scheme. 3. Officers link with Community Health Resource Team.
Work with People Speak Up	Y	Y	Y	Y	Y	Y		1. CDO to support the development of the forward work programme including 'story care and share' and a new cancer engagement project. 2. CDO to continue with delivery activities as part of this project.	Green	1. Projects have been developed and supported by Officers throughout 2019. Activities are supported by Members and CDO with large numbers of people taking part and benefiting from the project from all age groups. 2. Officers are supporting the organisation with funding bids to lottery and others.
Continue to encourage the development of cancer projects	Y	Y	Y	Y	Y	Y		1. Officers to continue supporting activities including the Tenovus Sing Along Choir. 2. Officers to facilitate Sir Gar Community Cancer Group. 3. Officers to support the development of a new cancer project with people speak up and the old mill foundation.	Green	1. Tenovus Choir continues to go from strength to strength, additional members have joined including through the link to the Unloved Heritage Project. 2. Sir Gar Community Cancer Group are taking forward a funding application to Tesco in order to provide holistic cancer service provision within the Community. 3. The Town Council members and officers are supporting the development of a holistic cancer centre in Coleg Sir Gar at the Graig Campus. This will be open to the public and link with students studying health and social care.

Homelessness and deprivation projects	Y	Y	Y	Y	Y	Y		<p>1. Officers to continue working with Y Lle and other organisations in relation to provision of Soup Kitchens within the Town.</p> <p>2. Explore possibility of Town Council involvement in the development of a Carmarthenshire Homelessness Strategy.</p> <p>3. CDO to continue facilitating healthy eating programmes.</p>	Amber	<p>1. Officers continue to work with Y Lle and other soup kitchen providers. The Town Mayor will be sponsoring a soup kitchen evening prior to the Christmas period.</p> <p>2. A Town Council member is nominated to attend the County Homelessness Forum.</p> <p>3. The Summer nurturing programme was not funded in 2019. Town Council Officers supported a Community Partnership / Fusion 6 week healthy eating programme before the summer with a further programme planned prior to Christmas.</p>
Continue to support a number of projects within the Dementia Friendly Llanelli programme and team	Y	Y	Y	Y	Y	Y		<p>1. Officers to continue working with the Alzheimer's Society and Carmarthenshire County Council on Dementia Friendly Project in Llanelli.</p> <p>2. Support the Dementia Fortnight in May 2019.</p> <p>3. CDO to facilitate to launch of the toilet paper pack</p> <p>5. Officers to support Community Groups delivering dementia projects in Llanelli such as singing for the brain, Ty Golau and people speak up and to deliver Dementia training where necessary.</p>	Amber	<p>1. The Llanelli Dementia friends group was disbanded by the County Council. Officers continue however to work with the Dementia Co-Ordinator at Ffwrnes Theatre along with the Alzheimer's Society on the Llanelli Dementia Friendly Project.</p> <p>2. Officers continue to deliver dementia friends training with 3 sessions provided in 2019.</p> <p>3. The Llanelli Voices project has been delivered with People Speak Up engaging with 3 care homes in Llanelli and their residents who are living with dementia.</p> <p>4. Members and Officers continue to support Ty Golau sessions in the Antioch Centre.</p> <p>5. Toilet paper pack is to be launched when a suitable project becomes available.</p>
Support the Carmarthenshire Community Resilience Health team	Y	Y	Y	Y	Y	Y		<p>1. Officers to support the group as appropriate. Further development required in this area.</p>	Amber	<p>Discussions have been ongoing during the early part of the year with a meeting arranged to discuss future planning and programme change for late September.</p>
Work with schools on early intervention programmes on drugs, alcohol, positive relationships, healthy eating and respect	Y	Y	Y	Y	Y	Y		<p>1. Further develop the project outcomes from these events</p>	Amber	<p>1. A large amount of work has been undertaken through the Unloved Hertigate Project at Coedcae School in these areas.</p> <p>2. Officers have also engaged with Old Road school on heritage and identity in a project with Fusion.</p>
Work with Schools on the summer nurturing and hunger programme	Y	Y	Y	Y	Y	Y		<p>1. CDO to support the summer nurturing and hunger programme for 2019</p>	Red	<p>The project did not receive funding during 2019.</p>

Further improve and develop facilities at Peoples' Park, Penyfan Park, Crown Park, Havelock Park and Bowls, Penygaer Playing Fields and Crown Park. in conjunction with sporting organisations and Community Groups	Y	Y	Y	Y	Y	Y		1. Complete sub leases with sporting groups. 2. Improve and Maintain the facilities available to the Community at each location.	Green / Amber	1. Sub leases complete for Peoples' Park and Havelock Park. Crown Park anticipated for completion soon. Penyfan currently on hold due to disbandment of the football club. 2. Improvements completed at Havelock Park and in progress in Peoples' Park and Crown Park. 3. SLA under discussion with CCC for Penygaer Playing Fields. 4. S106 applications utilised to improve facilities at Crown Park and Havelock Park. 5. Project to redevelop Penyfan changing rooms under consultation with local groups with grant application anticipated for the Spring.
Take forward Asset Transfer of second tranche asset transfer of Nightingale Court, Clos yr Ysgol, Parc y Morfa and complete transfer of Penygaer Playing Fields.	Y	Y	Y	Y	Y	Y		1. Complete asset transfer process from the County Council. 2. Improve and Maintain the facilities available to the Community at each location.	Amber	Asset Transfer process continuing, completion anticipated in 2019. The redevelopment of Parc y Morfa completed with S106 funding providing a new skate park and play equipment.
Maintain the Community Centres at Glenalla, Lakefield, St Barnabas, Wesleyan, Paddock Street and Llanerch as excellent, competitively priced venues available to the Community for activities and events	Y	Y	Y	Y	Y	Y		1. The Town Council to continue to ensure that the Community Centres are in good overall condition and available to community groups and individuals 2. Provide relevant training to Community Centre Caretakers	Green	1. Community Centre facilities continue to be maintained and made available for Community Groups and individuals. 2. Caretakers received First Aid and General Health and Safety Training.
Work with local organisations to provide activities for older people within the Llanelli area including dementia	Y	Y	Y	Y	Y	Y		1. The Town Council to continue supporting linkages between organisations that provide services across Llanelli	Green	1. The Llanelli Voices project has been delivered with People Speak Up engaging with 3 care homes in Llanelli and their residents who are living with dementia. 2. Members and Officers continue to support Ty Golau sessions in the Antioch Centre. 3. Officers continue to support the crafty seniors group with a project in place linking craft groups in Llanelli and Agen. 4. Officers work with a craft group based at the Library who are developing a number of projects, including creating poppies in readiness for Remembrance Day, a window vinyl project and a project with Llanelli House for a wartime afternoon tea.

Parc Howard Collaboration Group	Y	Y	Y	Y	Y	Y		1. Officers to continue facilitating the decisions of the Parc Howard Collaboration Group 2. Facilitate the carrying out of improvements to the facilities in the Park and Museum. 3. Encourage linkage to other organisations such as Unloved Heritage and Llanelli House, 4. CDO to continue as member of the Great Place Project Steering Group 5. Town Council to continue with funding for the Collaboration Group and Great Place Project	Green	1. Collaboration Group meets regularly. 2. Improvements carried out in the year include drainage works and repairs to the duck pond. 3. Unloved Heritage project archeological dig created a heritage face and interpretation panel on display near band stand. 4. Officer sits on Great Places Steering Group. 5. Funding for Collaboration Group continues to be allocated from Town Council precept.
Safer Routes to Communities application with the Rural Council and local schools. Encouraging walking, cycling and a healthy lifestyle and environment.	Y	Y	Y	Y	Y	Y		1. Support the development of the 2019-20 project delivery if funded by Welsh Government.	Green	The second year of the project is being implemented on the Llanelli West improvements. Early discussions are continuing with CCC Transport Unit and the Tyisha Working Group on a potential bid for 2020-21 in the Glanymor and Tyisha wards.
A Wales of Vibrant Culture and Thriving Welsh Language	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Goal 7	Actions Planned for 2018-19		
Activity in this area will include:										
Support and encourage the involvement of community groups in the Llanelli Twinning Association	Y	Y	Y	Y	Y	Y	Y	1. Officers to continue attending group meetings 2. Officers to encourage development of a working programme 3. Officers to support delivery of the Association Action Plan for 2019-20. 4. Town Council to facilitate programme of events to mark the 30th Anniversary of the twinning link in partnership with the Llanelli Twinning Association.	Green	1. Members and Officers continue to support the Association on a number of activities and funding opportunities. 2. The Association is carrying out their working programme specifically focused on the 30th anniversary celebrations. 3. The Town Council hosted a delegation from Agen including the Mayor in June to celebrate the 30th anniversary. 4. The Town Mayor Visited Agen in August for the annual Pruneau show. 5. A visit is being undertaken by the Agen Ramblers Group in October with a reception hosted by the Mayor.
To work with local organisations and others to ensure languages and cultures in Llanelli are supported.	Y	Y	Y	Y	Y	Y	Y	1. Officers to support the Friday drop in centres at the multi-cultural network in St Paul's family centre. 2. Officers to continue support the Syria Sir Gar initiative. 3. Officers to support the work of the multi-cultural network.	Green	1. Members and Officers continue to work with the multicultural network and attended the multicultural event held in the Selwyn Samuel Centre. 2. Officers continue to work with the equalities network with a project planned in relation to Community Cohesion in December. 3. The St Paul's family centre continues and goes from strength to strength.
Support Y Lle with their delivery of a number of Welsh language projects	Y	Y	Y	Y	Y	Y		1. Officers to continue supporting Y Lle to develop Welsh Language Projects. 2. Officers to support the planned music festival and the 10 Town Centre events for 2019-20. 3. Officers to support Welsh Language Youth Club where appropriate	Red	Delivery of these projects have not been taken forward as priorities at Y Lle have changed, though the Welsh Language Youth Club remains in place currently.

Support the delivery of the cultural Fusion project through 2019-20	Y	Y	Y	Y	Y	Y	Y	1. CDO to continue supporting Fusion Officers Working Group 2. Officers to continue supporting events and activities arranged by the group.	Green	Officers continue to sit on the Fusion Network Group which goes from strength to strength with a number of project delivered and supported by members and officers.
Projects Currently Under Development for 2019-20 and 2020-21	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5	Goal 6	Goal 7			
Equalities Network	Y	Y	Y	Y	Y	Y		Further work on Community Cohesion projects and hate crime are being developed		