

Cyngor Tref Llanelli - Llanelli Town Council

Yr Hen Ficerdy,
Sgwâr Neuadd y Dref,
LLANELLI,
Sir Gaerfyrddin,
SA15 3DD.



The Old Vicarage,
Town Hall Square,
LLANELLI,
Carmarthenshire,
SA15 3DD.

D. Gary Jones, Clerc y Dref/Town Clerk

Ffôn/Tel: (01554) 774352
Ffacs/Fax: (01554) 770376

Ebost/Email: enquiries@llanellitowncouncil.gov.uk
Gwefan/Website: www.llanellitowncouncil.gov.uk

Eich Cyf:
Your Ref:

Fy Nghyf
My Ref: TC/ATJ

Dyddiad
Date: 19.07.18

TO: MEMBERS OF THE STEBONHEATH DEVELOPMENT COMMITTEE

Dear Councillor,

You are hereby summoned to attend a Meeting of the **STEBONHEATH DEVELOPMENT COMMITTEE** OF LLANELLI TOWN COUNCIL to be held at THE OLD VICARAGE, TOWN HALL SQUARE, LLANELLI ON **MONDAY, 23RD JULY 2018** IMMEDIATELY FOLLOWING THE TWINNING COMMITTEE MEETING COMMENCING AT 6.00 P.M.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'D. Gary Jones'.

Town Clerk.

AGENDA

1. To receive apologies for absence

2. To receive members' declarations of interest

Pro-forma to be circulated and completed as appropriate.

3. Financial Report

To receive financial report for the period 1st April – 30th June 2018 (copy herewith).

4. Hiring Charges

To review hiring charges - Minute No. 3 of the Committee meeting of 18th July 2017 refers (copy of the proposed scale of charges herewith).

5. Pitch Marker

To consider quotation received from Bowcom (copy herewith).

MEMBERS: Councillors Mrs. S.A. Curry (Chairman)(Deputy Town Mayor), M.D. Cranham, D.Ll. Darkin (Town Mayor), J.S. Edmunds, M.P. Edmunds (Vice-Chairman), J.P. Jenkins, J.E. Jones, C. Griffiths, W.J. Lemon, Ms. S. Najmi, J.P. (Leader of the Council) and P.T. Warlow.

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Date: 19.07.18

AT: AELODAU PWYLLGOR DATBLYGU STEBONHEATH

Annwyl Gynghorydd,

Gelwir chwi drwy hyn i gyfarfod **PWYLLGOR DATBLYGU STEBONHEATH CYNGOR TREF LLANELLI** a gynhelir yn **YR HEN FICERDY, SGWÂR NEUADD Y DREF, LLANELLI, DDYDD LLUN NESAF, 23^{AIN} GORFFENNAF 2018** **YN UNION AR ÔL DDIWEDD CYFARFOD PWYLLGOR GEFEILLIO TREFOL AM 6.00 O'R GLOCH.**

Yn gywir,

A handwritten signature in black ink, appearing to read 'D. Gary Jones'.

Clerc y Dref

AGENDA

1. I dderbyn ymddiheuriadau am absenoldeb

2. I dderbyn datganiadau buddiant yr aelodau

Dosberthir ffurflen datganiad i'w llenwi ar ddechrau'r cyfarfod.

3. Adroddiad Ariannol

I dderbyn adroddiad ariannol am y cyfnod 1^{af} Ebrill – 30^{ain} Mehefin 2018 (copi'n amgaeëdig).

4. Prisiau Hurio

I adolygu prisiau hurio – Gweler Cofnod Rhif 3 o gyfarfod y Pwyllgor 18^{fed} Gorffennaf 2017 (copi o'r prisiau arfaethedig yn amgaeëdig).

5. Marcydd Cae Chwarae

Ystyried dyfynbris a dderbyniwyd gan Bowcom (copi'n amgaeëdig).

AELODAU:- Cynghorwyr Mrs. S.A. Curry (Cadeirydd) (Dirprwy Faer y Dref), M.D. Cranham, D.Ll. Darkin (Maer y Dref), J.S. Edmunds, M.P. Edmunds (Is-Gadeirydd), J.P. Jenkins, J.E. Jones, C. Griffiths, W.J. Lemon, Ms. S. Najmi, J.P. (Arweinydd y Cyngor) a P.T. Warlow.

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
<u>STEBONHEATH PARK</u>							
401	STEBONHEATH PARK						
4001	Salaries and Wages	29,609	7,388	30,500	23,112		23,112
4003	Training	380	0	500	500		500
4006	Expenses Claimed	0	0	75	75		75
4012	Rates	12,600	12,979	13,000	22		22
4013	Water Charges	3,288	0	3,500	3,500		3,500
4014	Gas	45	217	1,000	783		783
4015	Electricity	3,018	786	3,000	2,214		2,214
4016	Cleaning Materials	445	147	500	353		353
4017	Refuse Disposal/Litter Picking	188	198	1,000	803		803
4018	Health & Safety	830	290	750	460		460
4020	Miscellaneous Expenditure	0	0	5,000	5,000		5,000
4021	Telephone/Fax/Alarms	126	32	130	99		99
4026	Subscriptions	40	0	0	0		0
4029	Internet	288	72	300	228		228
4033	Sponsorship	1,550	500	1,600	1,100		1,100
4034	Marketing	178	0	200	200		200
4041	Out of Hours Charges	0	0	100	100		100
4042	Equipment Maintenance	4,056	90	4,000	3,910		3,910
4043	Pitch Maintenance	5,076	2,470	5,000	2,531		2,531
4045	Repairs & Renewals	9,281	1,072	6,000	4,928		4,928
4046	Furniture/Equipment	824	146	1,000	854		854
4048	Fuel & Oil	720	273	700	427		427
4059	Professional Fees	1,115	281	500	220		220
4061	Licences etc	146	147	150	3		3
	STEBONHEATH PARK :- Expenditure	73,803	27,085	78,505	51,420	0	51,420
1004	Rent Received - Social Club	10,000	2,500	10,000	-7,500		0
1005	Rent Received - A.F.C.	4,560	160	5,000	-4,840		0
1006	Rent Received - Raiders	3,300	660	3,300	-2,640		0
1011	Hirings	2,975	1,365	2,750	-1,385		0
1081	Insurance Charges Recovered	811	630	850	-220		0
1099	Miscellaneous Income	653	0	2,000	-2,000		0
	STEBONHEATH PARK :- Income	22,299	5,315	23,900	-18,585		
	Net Expenditure over Income	51,504	21,771	54,605	32,834		
409	ST P CAPITAL PROJS						
4801	Tfr to Earmarked Reserves	7,887	0	0	0		0

Month No : 3

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available
4802	Tfr from Earmarked Reserves	-20,387	0	0	0		0
4941	Stebonheath Improvements	27,185	2,926	15,000	12,074		12,074
	ST P CAPITAL PROJS :- Expenditure	<u>14,685</u>	<u>2,926</u>	<u>15,000</u>	<u>12,074</u>	<u>0</u>	<u>12,074</u>
	Net Expenditure over Income	<u>14,685</u>	<u>2,926</u>	<u>15,000</u>	<u>12,074</u>		
	STEBONHEATH PARK :- Expenditure	88,488	30,012	93,505	63,494	0	63,494
	Income	22,299	5,315	23,900	-18,585		
	Net Expenditure over Income	<u>66,189</u>	<u>24,697</u>	<u>69,605</u>	<u>44,908</u>		

Bowcom™

A FIDDES COMPANY

Company Office:

Florence Works, Brindley Road
Cardiff, South Glamorgan CF11 8TX

tel: 029 2034 0323

fax: 029 2034 3235

Mr Eddie Donne
Parks Dept
Llanelli Town Council
The Old Vicarage
The Town Hall Square
Llanelli
SA15 3DD
15.01.18

w: www.bowcom.com

e: mcollier@bowcom.com

Eddie

Re your enquiry for 4 marking machines, please accept the follow prices as requested;

4 x 4" Wheel Transfer Markers @ £400.00 each

Plus 2 x 10ltrs Super Thick line marking paint FREE with each machine.

Carriage FREE

If you require any further information please do not hesitate to call me directly.

Regards

Mark Collier
Sales Manager
Bowcom
07977 010647

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STEBONHEATH PARK

FOOTBALL PITCH

HIRING CHARGES 2018/19 SEASON

	<u>DAYLIGHT HOURS</u>	<u>UNDER FLOODLIGHTS</u>
Carmarthenshire League (Juniors Aged 16 and Under)	75.00	125.00
Carmarthenshire League (Seniors)	90.00	90.00
Llanelli Town Youth Team	90.00	140.00
Llanelli Town F.C.	200.00	300.00
C.C.T.A. Llanelli	160.00	210.00
West Wales League (Juniors Aged 16 and Under)	145.00	195.00
West Wales League (Seniors)	170.00	220.00
Welsh Schools and Colleges	240.00	290.00
International Matches	450.00	550.00
Swansea City	650.00	750.00
Rugby League	330.00	430.00
Rugby League Internationals	450.00	550.00

Hirings will be in respect of the football field, changing rooms and shower facilities and floodlights when booked. The responsibility for the management of any football match at Stebonheath Park will rest with the football club and every hirer must also conform to their conditions of hire.

Any request for use of the football pitch outside these categories must be made in writing for consideration by the appropriate person/committee.

STEBONHEATH PARK

FOOTBALL PITCH

HIRING CHARGES 2017/18 SEASON

	<u>DAYLIGHT HOURS</u>	<u>UNDER FLOODLIGHTS</u>
Carmarthenshire League (Juniors Aged 16 and Under)	70.00	120.00
Carmarthenshire League (Seniors)	85.00	135.00
Llanelli Town Youth Team	85.00	135.00
Llanelli Town F.C.	160.00	210.00
C.C.T.A. Llanelli	150.00	200.00
West Wales League (Juniors Aged 16 and Under)	140.00	190.00
West Wales League (Seniors)	160.00	210.00
Welsh Schools and Colleges	230.00	280.00
International Matches	450.00	550.00
Swansea City	650.00	750.00
Rugby League	330.00	430.00
Rugby League Internationals	450.00	550.00

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Any request for use of the football pitch outside these categories must be made in writing for consideration by the appropriate person/committee.